



**FINANCE COMMITTEE MEETING
AGENDA
August 24, 2016
6:00 P.M.**

Meeting Location: Police Court Campus

1. Approval of Meeting Minutes from July 27, 2016
2. Financial Policies Review and Update
3. 2017 Budget – Preliminary discussion with Council
 - a. 2017 Revenue projections, Fund Balance Use and Target Reserves
 - b. Staffing Levels and Anticipated Requests
 - c. Capital Projects
 - d. Equipment Replacement Reserves
 - e. Other Areas of Discussion
4. Miscellaneous, for the good of the order