

City of Mount Vernon Consolidated Annual Performance and Evaluation Report for Program Year 2011

Section 1 - Summary of Resources & Program Activities

A. Funding Resources made Available

The City of Mount Vernon is an entitlement city that receives an annual allocation of federal Community Development Block Grant (CDBG). Funds made available for program year 2011:

CDBG \$ 294,383

As part of its strategy to assist the homeless, low-income, and special needs populations, the City funded critical needs and family shelter programs offered by Skagit County Community Action Agency, and devoted a significant share of CDBG resources to revitalize the downtown area of the City. Revitalization includes developing public facilities, including a flood hazard mitigation system for the downtown area, a low- to moderate-income area (LMA) of the City.

Section 2 - Narrative Statements

A. Assessment of Five Year Goals and Objectives

The City of Mount Vernon prepared a five year Consolidated Plan covering program years 2009 - FY 2013 for all CDBG-funded activities. In the Consolidated Plan needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the capacity of housing and human service organizations to serve the homeless and to provide effective support services to priority low-income and homeless populations by conducting a balance of projects. The projects were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan. Along these lines, funds were allocated to public services provided to city residents by Skagit County Community Action Agency, specifically, SCCAA's critical needs program and its William J. Shuler Family Development Center.

In addition, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River.

B. Affirmatively Furthering Fair Housing

In 2007, the City met with HUD Fair Housing staff to review the CDBG program requirements for furthering fair housing choice. The results of that review led the City to take affirmative steps to analyze impediments to fair housing choice. This decision to conduct such an analysis took place in program year 2007; and in 2008 the City contracted with the Fair Housing Center of Washington to conduct the analysis and recommend actions to promote fair housing practices in the City. In 2009, the City contracted with the Fair Housing Center of Washington to begin implementing some of the recommended actions in the City's Analysis of Impediments to Fair Housing Choice. This work continued and concluded in 2010. As a result of those activities, the City has taken actions to promote fair housing practices, including adding a page to the City's web site where citizens and housing providers can learn about fair housing practices and gain access to fair housing resources, sent letters and educational brochures to housing providers, published notices in the local paper about ways to find information about fair housing practices, and has trained City staff to ensure that proper actions are taken when fair housing issues are brought to the City's attention.

C. Providing and Maintaining Affordable Housing

The City allocated CDBG funding for housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children.

D. Continuum of Care Narrative

The City of Mount Vernon relies on the existing countywide Continuum of Care process that is coordinated by the Skagit County Coalition for the Homeless. The Skagit County Continuum of Care plan is a community wide effort to outline the current resources available in the community and identify the existing gaps in the provision of services to the homeless. By performing an analysis of the gaps, the planning committee is then able to identify strategic activity to fill those gaps and strengthen the spectrum of services in the county. It is the goal of this process and this plan to work toward a comprehensive service delivery system to enable homeless clients to move out of homelessness and into permanent housing.

Those CDBG funds allocated to local Public Services were meant to address the Continuum of Care goals. The funding in 2011 was directed to Skagit County Community Action Agency, an organization that provides outreach services, crisis services, basic needs services, emergency and transitional housing services, and services to support special needs populations.

E. Other Actions to Address Community Needs

Compliance and Monitoring

The City continues to work with HUD staff to improve its CDBG compliance and monitoring program covering both City and subrecipient activities. In 2011 City staff and consultants worked with HUD staff to improve the City's process for compliance with the federal Uniform Relocation Act (URA), as it relates to CDBG-funded activities. A number of other compliance improvements were implemented that are related to CDBG subrecipient activities.

F. Leveraging Resources

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and other funding it receives to operate the William J. Shuler Family Development Center.

G. Citizen Participation and Comments

In deciding the 2011 program year funding allocations, the City of Mount Vernon conducted two public hearings that were held in conjunction with the CDBG program. In addition to the two hearings, the City also consulted with local housing and human service providers.

The City advertised a notice of public hearing on July 12, 2010, and held this public hearing on community needs as part of the 2010 consolidated plan process on July 28, 2010. The City advertised the availability of the draft 2010 Action Plan and encouraged public comment for a 30 day period on September 28, 2010, followed by a public hearing on November 10, 2010. All comment periods and 14-day advance notices of public hearings were advertised in the Skagit Valley Herald and notices were also posted in officially designated public places (Skagit County Housing Authority office; Public Library) and placed on the City's internet web site. The City advertised the availability of this CAPER and encouraged public comment for a 15-day period ending on March 12, 2012. *No comments were received.*

Amendments to the 2011 Action Plan: There were two substantial amendments to the City's 2011 Action plan for which the City sought public comment. The first was to amend the City's total CDBG 2011 program year award, which was reduced from an anticipated \$350,000 to the actual award of \$294,383. The public notice announcing a 30-day comment period was published on June 16, 2011. The comment period closed on July 18, 2011. No comments were received. The second amendment was to reallocate funding from the President Apartments renovation predevelopment activities (\$30,000) to the floor hazard mitigation project, which increased from \$183,226 to

\$213,226. The public notice announcing a 30-day comment period for this amendment was published on November 15, 2011. The comment period closed on December 15, 2011. No comments were received.

H. Self Evaluation

The overall goal of the City's CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. A review of the projects and activities continued or implemented in program year 2011 shows that the City has made progress in fulfilling its goals. The City intends to continue to work closely with HUD staff and, when necessary, consultants, to improve performance in timely implementation of identified community development strategies and CDBG administrative activities.

The City successfully implemented its funding for public services, a core strategy for housing and homeless strategies (\$44,157). According to Skagit County Community Action Agency, this funding was instrumental in providing housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children.

In 2011, \$213,226 of CDBG funds were allocated to the City's flood hazard mitigation project.

The balance of CDBG funds (\$37,000) were allocated to consolidated planning and administrative activities; \$22,778.55 of the \$37,000 planning and administrative funding was spent on the Housing Authority, President Apartments Rehabilitation Feasibility Planning activity. The City ended up with \$2,461.68 in unused 2011 planning and administrative funds, which was transferred into the 2012 flood hazard mitigation funding.

Section 3 - CDBG Grantee Performance Report Narrative**A. Relationship of CDBG to the Consolidated Plan Objectives**

Refer to Narrative Statements, Section 2 A.

B. Changes in Program Objectives

The 2011 Action Plan was amended to eliminate one activity: provide funding (\$30,000) for a portion of the pre-development activities associated with a plan to renovate the President Apartments, an important 38-unit low-income housing project in downtown Mount Vernon that is owned and operated by the Housing Authority of Skagit County. According to the Housing Authority, "at this point in time, it does not appear a rehabilitation of the President Apartments is feasible given the estimated costs and the public funds available. A significant hurdle is attracting private investors and lenders given FEMA's determination that the City of Mt. Vernon's downtown, and specifically the President's Apartment, is located in a 100 year flood zone." The City hopes to assist the Housing Authority to find other or future opportunities to preserve this important housing resource. As a result of this program amendment, the funding allocation to the flood hazard mitigation project increased from \$183,226 to \$213,226.

C. Support for Related Activities

N/A

D. Conformance with National Objectives

The City used its CDBG funds to meet the national objective of benefitting low- and moderate-income persons in Mount Vernon.

F. Economic Development Activities

N/A.

H. Program Income

The City's current CDBG program activities do not generate program income.

J. Neighborhood Strategies

The City of Mount Vernon has focused considerable CDBG resources to provide flood hazard mitigation infrastructure in downtown Mount Vernon, which has among the City's highest concentrations of LMI households and is an important source of jobs for LMI persons. Currently, the City is using CDBG funds from 2011 program year to support

the development of public facilities to implement a flood control system (ongoing), to protect those who live and work downtown.

K. Assessment on the Use of CDBG Funds

The 2011 Action Plan for the City of Mount Vernon CDBG Program outlined various activities consisting of neighborhood revitalization/public facilities, housing and community development activities, public services for homeless, low-income and special needs populations, and planning activities.

The 2011 Entitlement of \$294,383 was obtained after approval of the Plan by both the Mount Vernon City Council and HUD/CPD.

Most activities were implemented or are in the process of being implemented. Activities undertaken benefited very low, low, and moderate-income households either directly or indirectly as area benefit.

All projects addressed the national guidelines of:

Principally benefiting 70% or more of lower income people.

Activities and related contracts with Skagit County Community Action Agency were implemented with all projects completed.

Major City projects are all underway or completed. These include the flood hazard mitigation project (environmental review completed in 2008).

Planning projects included the Consolidated Plan (completed), and URA compliance activities (ongoing).

Based on the objectives and proposed uses of the CDBG funds as identified in the 2011 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed or currently underway indicates that the major goals of the 2011 CDBG program were met.

Activity performance measures

U. S. Department of Housing & Urban Development expects CDBG grantees to develop and use performance measurement systems. The components of such systems must address productivity and program impact. HUD’s Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, published in the Federal Register on March 7, 2006 gives guidance to grantees such as the City of Mount Vernon in developing a performance measuring system. The Notice describes the three required components of the performance measurement system: objectives, outcomes, and indicators that describe outputs. The system has been designed to enable grantees and HUD to inform Congress, OMB, and the public of grant program outcomes. The goal it to begin focusing on more outcome-oriented information and be able to aggregate results across the broad spectrum of programs funded by block grants at the city, county, and state level.

Neighborhood Revitalization and Economic Development	
Public facilities -- Flood hazard mitigation	<p>Acquire land and buildings that impede the development of the construction of a flood control system</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Sustainability</p> <p><i>Indicator:</i> Number: persons with improved flood hazard mitigation and percent of low- to moderate income persons</p>
	2010 and prior program year funds have been expended. This long-term project is ongoing.
Human services	
Homeless housing	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 208 LMI persons.

Human services	
Critical needs	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><u>Performance measures:</u></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 3,483 LMI persons.

Attachments

Attachment A CDBG Financial Summary



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
MOUNT VERNON , WA

DATE: 02-22-12
TIME: 18:16
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	(92,767.60)
02 ENTITLEMENT GRANT	294,383.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	201,615.40
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	313,445.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	313,445.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,538.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	347,983.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(146,368.50)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	44,157.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	269,288.58
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	313,445.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	44,157.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	44,157.00
32 ENTITLEMENT GRANT	294,383.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	294,383.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,538.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	34,538.32
42 ENTITLEMENT GRANT	294,383.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	294,383.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.73%

Attachment B CDBG Activity Summary



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
MOUNT VERNON

Date: 14-Mar-2012
Time: 14:30
Page: 1

PGM Year: 2010
Project: 0001 - Planning and Administration
IDIS Activity: 84 - Consolidated Planning

Status: Completed
 Location: ,

Objective: \$0.00
 Outcome: \$0.00
 Matrix Code: Planning (20) National Objective: \$0.00

Initial Funding Date: 08/26/2010

Financing

Funded Amount: 16,579.26
 Drawn Thru Program Year: 16,579.26
 Drawn In Program Year: 0.00

Description:

Contractual services to develop the Consolidated Plan, prepare the annual performance review, assist with environmental review of CDBG-funded projects, and monitoring of CDBG subrecipients. Also includes internal CDBG administrative costs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

PGM Year: 2010
Project: 0002 - Human Services
IDIS Activity: 86 - SCCAA Homeless Housing

Status: Completed 2/15/2011 12:00:00 AM
 Location: 724 N 4th St Mount Vernon, WA 98273

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/15/2010

Financing
 Funded Amount: 29,239.31
 Drawn Thru Program Year: 29,239.31
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 130

Description:

The William J Shuler Family Development Center (WJS FDC) consists of 10 individual apartment units located in Mount Vernon, where homeless families may stay up to 60 days. Each unit is provided free of charge with essential utilities, furnishings, and household items. A Community Action family development specialist works with each family to plan for the future, access resources, create a household budget and savings plan, and take the necessary first steps toward stable, permanent housing and economic self-sufficiency. Each year, this program provides more than 100 families with safe, temporary shelter and assists them with their plans for future independence. This grant will fund salary and benefits for program staff members.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	63
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	158	63
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	58
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	158

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 158

SCCAA reported that they observed more vacancies this year due to difficulties locating families on the waiting list or criminal histories that made clients ineligible for placement. They had some discussions about ways they might change their intake and waiting list procedures to maximize shelter use. Over the course of the year, due to lack of capacity, they turned away 165 families made up of 473 individuals who requested assistance. Families agree to set goals and work on making a successful transition to other housing opportunities over the course of their 30 to 60 day stay.

PGM Year: 2010
Project: 0002 - Human Services
IDIS Activity: 87 - SCCAA Critical Needs Program

Status: Completed 2/28/2011 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 09/15/2010

Financing

Funded Amount: 18,936.57
Drawn Thru Program Year: 18,936.57
Drawn In Program Year: 0.00

Description:

The SCCAA Critical Needs Program assists low-income people who require immediate services when no other resources are available. With support from community partners and individual donors, the program provides a fund of last resort to assist community residents with gas, food, transportation, medical and clothing vouchers. The funds help them through an emergency and get them on their feet again. Funds are dispensed from the SCCAA main office in Mount Vernon. CDBG funds will provide staffing support in the way of Critical Needs Coordinator and other staffing.

Proposed Accomplishments

People (General) : 1,206

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,671	956
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	162	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,286	638
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,232	1,594

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	2,825
Low Mod	0	0	0	397
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	3,232
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	3,232

SCCAA reported that they tend to see two distinct types of people for Critical Needs; those who come in specifically for small cash assistance such as gas vouchers or emergency food and others who request additional information and referral assistance. It seems that clients they serve with prescription assistance and housing are more likely to also request or be receptive to information and referral. They make monthly allocations for the direct service funds and they are often exhausted by the second week of the month. Adequate staff time to assist everyone who desires information and referral assistance can be a challenge on particularly busy days. The agency has been exploring additional options for providing Information & Referral Assistance including Human Service college interns and volunteers. This past year they have seen more people requesting services that have never accessed assistance before. Most notably middle aged men from the construction trades who have a high school diploma and little or no computer skills. They report that while the construction trades have begun some limited hiring they tend to prefer younger workers.

PGM Year: 2010
Project: 0003 - Housing Rehabilitation
IDIS Activity: 88 - Housing Authority of Skagit County

Status: Completed
Location: ,

Objective: \$0.00
Outcome: \$0.00
Matrix Code: Planning (20) National Objective: \$0.00

Initial Funding Date: 01/27/2011

Financing

Funded Amount: 7,221.45
Drawn Thru Program Year: 7,221.45
Drawn In Program Year: 0.00

Description:

Provide funding for a portion of the pre-development activities associated with the project to rehabilitate the President Apartments.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		

Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2011
Project: 0001 - Planning and Administration
IDIS Activity: 89 - Consolidated Planning

Status: Completed Objective: \$0.00
 Location: , Outcome: \$0.00
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 08/16/2011

Financing
 Funded Amount: 11,759.77
 Drawn Thru Program Year: 11,759.77
 Drawn In Program Year: 11,759.77

Description:
 Contractual services to develop the Consolidated Plan, prepare the annual performance review, assist with environmental review of CDBG-funded projects, and monitoring of CDBG subrecipients. Also includes internal CDBG administrative costs.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		

Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0003 - Housing Rehabilitation Predevelopment - Housing Authority of Skagit County
IDIS Activity: 90 - Housing Rehabilitation Predevelopment

Status: Canceled Objective: \$0.00
Location: , Outcome: \$0.00
Matrix Code: Planning (20) National Objective: \$0.00

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 22,778.55
Drawn Thru Program Year: 22,778.55
Drawn In Program Year: 22,778.55

Description:

Originally the activity was created to provide funding for a portion of the pre-development activities associated with the project to rehabilitate the President Apartments. The activity was cancelled because, according to the Housing Authority, "At this point in time, it does not appear a rehabilitation of the President Apartments is feasible given the estimated costs and the public funds available. A significant hurdle is attracting private investors and lenders given FEMA's determination that the City of Mt. Vernon's downtown, and specifically the President's Apartment, is located in a 100 year flood zone."

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		

Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0002 - Human Services - Skagit County Community Action Agency
IDIS Activity: 91 - SCCAA Critical Needs Program

Status: Completed 2/21/2012 12:00:00 AM Objective: Create suitable living environments
Location: 330 Pacific PI Mount Vernon, WA 98273-5427 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/18/2011

Financing **Description:**
Provide financial assistance, information & referral services to low income community members to help meet basic needs.

Funded Amount: 18,104.00
Drawn Thru Program Year: 18,104.00
Drawn In Program Year: 18,104.00

Proposed Accomplishments

People (General) : 3,945

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,655	776
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	138	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,562	747
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,483	1,523

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,739
Low Mod	0	0	0	385
Moderate	0	0	0	359
Non Low Moderate	0	0	0	0
Total	0	0	0	3,483
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 3,483

Provided direct financial assistance along with information and referral services to low income community members so that they might get their basic needs met.

PGM Year: 2010
Project: 0004 - Neighborhood Revitalization
IDIS Activity: 92 - Flood Hazard Mitigation

Status: Completed
Location: Main Street Mount vernon, WA 98273

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 269,288.58
Drawn Thru Program Year: 269,288.58
Drawn In Program Year: 269,288.58

Description:

Acquire land and buildings on the west side of Main Street that impede the development of the construction of a flood control system.
This purchase of land will go toward erecting a flood wall, which is a public facility/LMA activity.

Proposed Accomplishments

People (General) : 1,500
Total Population in Service Area: 2,810
Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0002 - Human Services - Skagit County Community Action Agency
IDIS Activity: 93 - SCCAA Homeless Shelter Program

Status: Completed 2/21/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 724 N 4th St Mount Vernon, WA 98273-2830 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/23/2011

Financing
 Funded Amount: 26,053.00
 Drawn Thru Program Year: 26,053.00
 Drawn In Program Year: 26,053.00

Description:
 Contract with Skagit County Community Action Agency to provide homeless families with 30-60 days of housing and case management services at the William J. Shuler Family Development Center.

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	16
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	56
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	208

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 208

Program requires participants to make progress towards permanent housing. 310 families were entered onto the wait list and received information and referral for other services while 59 families were placed in the shelter.

PGM Year: 2011
Project: 0004 - Neighborhood Revitalization
IDIS Activity: 94 - Flood Hazard Mitigation

Status: Open
Location: 801 S. Main Street Mount Vernon, WA 98273

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 244,039.41
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Acquire land and buildings on the west side of Main Street that impede the development of the construction of a flood control system. Specifically, acquire the building at 801 South Main Street, Mount Vernon. This purchase of land will go toward erecting a flood wall, which is a public facilityLMA activity.

Proposed Accomplishments

People (General) : 1,500
Total Population in Service Area: 2,810
Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Total Funded Amount: \$663,999.90
Total Drawn Thru Program Year: \$419,960.49
Total Drawn In Program Year: \$347,983.90

Attachment C CDBG Accomplishments Summary



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$269,288.58	2	\$269,288.58
	Total Acquisition	1	\$0.00	1	\$269,288.58	2	\$269,288.58
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Public Services (General) (05)	0	\$0.00	2	\$44,157.00	2	\$44,157.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	4	\$44,157.00	4	\$44,157.00
General Administration and Planning	Planning (20)	0	\$0.00	3	\$0.00	3	\$0.00
	General Program Administration (21A)	0	\$0.00	1	\$11,759.77	1	\$11,759.77
	Total General Administration and Planning	0	\$0.00	4	\$11,759.77	4	\$11,759.77
Grand Total		1	\$0.00	9	\$325,205.35	10	\$325,205.35



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MOUNT VERNON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	2,810	2,810
	Total Acquisition		0	2,810	2,810
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	158	158
	Public Services (General) (05)	Persons	0	3,691	3,691
	Subsistence Payment (05Q)	Persons	0	3,232	3,232
	Total Public Services		0	7,081	7,081
Grand Total			0	9,891	9,891



MOUNT VERNON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Non Housing	White	3,592	1,811	0	0
	Black/African American	133	0	0	0
	Asian	68	0	0	0
	American Indian/Alaskan Native	326	0	0	0
	Native Hawaiian/Other Pacific Islander	60	0	0	0
	Other multi-racial	2,902	1,425	0	0
	Total Non Housing	7,081	3,236	0	0
Grand Total	White	3,592	1,811	0	0
	Black/African American	133	0	0	0
	Asian	68	0	0	0
	American Indian/Alaskan Native	326	0	0	0
	Native Hawaiian/Other Pacific Islander	60	0	0	0
	Other multi-racial	2,902	1,425	0	0
	Total Grand Total	7,081	3,236	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	2,930
	Low ($>30\%$ and $\leq 50\%$)	0	0	402
	Mod ($>50\%$ and $\leq 80\%$)	0	0	359
	Total Low-Mod	0	0	3,691
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	3,691

**Attachment D CDBG Grants and Program Income Financial Summary
2004 - 2011**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B04MC530020	\$385,000.00	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00
		B05MC530020	\$365,930.00	\$0.00	\$365,930.00	\$365,930.00	\$0.00	\$0.00
		B06MC530020	\$330,489.00	\$0.00	\$330,489.00	\$330,489.00	\$0.00	\$0.00
		B07MC530020	\$330,137.00	\$0.00	\$330,137.00	\$330,137.00	\$0.00	\$0.00
		B08MC530020	\$319,303.00	\$0.00	\$319,303.00	\$319,303.00	\$0.00	\$0.00
		B09MC530020	\$324,113.00	\$0.00	\$324,113.00	\$324,113.00	\$0.00	\$0.00
		B10MC530020	\$351,946.00	\$0.00	\$351,946.00	\$351,946.00	\$0.00	\$0.00
		B11MC530020	\$294,383.00	\$0.00	\$291,917.54	\$47,878.13	\$2,465.46	\$246,504.87
			\$2,701,301.00	\$0.00	\$2,698,835.54	\$2,454,796.13	\$2,465.46	\$246,504.87
CDBG-R	EN	B09MY530020	\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00
			\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00
GRANTEE TOTALS			\$2,788,025.00	\$0.00	\$2,785,559.54	\$2,541,520.13	\$2,465.46	\$246,504.87