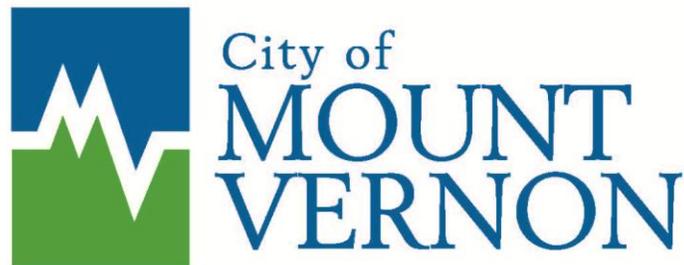


City of Mount Vernon
Community Development Block Grant Program (CDBG)
Consolidated Annual Performance Evaluation
Report (CAPER)
Program Year 2014
January 1, 2014 – June 30, 2015



GRANTEE: City of Mount Vernon
LEAD AGENCY: City of Mount Vernon

ADDRESS: 910 Cleveland Avenue, Mount Vernon, WA 98273
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mount Vernon prepared a five year Consolidated Plan covering program years 2014 - FY 2018 for all Community Development Block Grant (CDBG)-funded activities. In the Consolidated Plan needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the supply of affordable owner-occupied housing, maintaining affordable housing stock, supporting efforts to reduce poverty, providing services for people who are homeless, supporting public facilities to revitalize the Downtown neighborhood, and advancing fair housing goals. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan.

Along these lines, funds were allocated to public services provided to city residents by Community Action of Skagit County (CASC), specifically, CASC's critical needs program and its William J. Shuler Family Development Center (homeless shelter). Funds were also made available to Catholic Housing Services to rehabilitate a 50-unit apartment complex serving low-income families. That project was completed. Another housing rehabilitation for a 9-unit apartment building that serves low-income persons who have mental health disabilities was not completed; however, the City is still on track to achieve its five-year goal of rehabilitating 80 units of low-income housing.

Funds were also made available to Home Trust of Skagit to provide direct financial assistance to homebuyers. Home Trust assisted one low-income family during this program year; however that project was associated with the previous year's goal. So Home Trust's 2014 fund allocation and of goal of providing assistance to two families will carry over into the 2015 program year.

In addition, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River. During this program year, the City began making payments on a Section 108 loan the City received to complete this project.

The City also completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington. This work will lead to a fair housing action plan during the 2015 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Funding Source & Amount	Indicator	Unit of Measure	Expected During 5-Year Strategic Plan	Actual During 5-Year Strategic Plan	Percent of 5-Year Goal Complete	Expected During 2014 Program Year	Actual During 2014 Program Year	Percent of Year 2014 Goal Complete
Administration and planning	Administration and planning	CDBG: \$200,786	Other	Other	NA	NA	NA	NA	NA	NA
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$200,000	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0%	2	0	0%
Increase supply of affordable rental housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$190,000	Rental units constructed	Household Housing Unit	10	0	0%	0	0	0%
Maintain affordable housing stock	Affordable Housing	CDBG: \$175,355	Rental units rehabilitated	Household Housing Unit	80	50	63%	59	50	85%
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$500,000 Section 108: \$1,000,000	Public Facility or Infrastructure	Persons Assisted	2,827	2,827	100%	2,827	2,827	100%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$75,000	Public service activity	Persons Assisted	15,000	1,694	11.29%	3,000	1,694	56%
Supportive services for people who are homeless	Homeless	CDBG: \$150,000	Public service activity	Persons Assisted	700	147	21.00%	140	147	105%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CDBG funds used were to address the priorities and specific objectives identified in the Five Year Consolidated Plan and Annual Action Plan. As indicated above, even though the expectations were higher than some of the actual accomplishments, substantial progress towards meeting the priorities were made. Affordable Housing, Public Facilities, and Public Services were identified as high priorities.

This is the first program year during which City of Mount Vernon CDBG funds have been used for low-income rental housing rehabilitation. The subrecipient, Catholic Housing Services and its construction contractor, worked closely with City staff to ensure timely project completion and program compliance. Although the second of two planned projects did not get completed, the City is still on track with the five-year goal of rehabilitating 80 units of low-income housing.

Another high priority goal is the support of public facilities to support revitalization of Downtown Mount Vernon by investing in the construction of a floodwall to protect and bring more private investment into one of the City’s (low- to moderate-income (LMI) neighborhoods. During the program year, the City completed the second of this three-phase project, which used a \$1,000,000 Section 108 loan to leverage substantial additional resources to advance this very important project.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,225
Black or African American	40
Asian	10
American Indian or American Native	75
Native Hawaiian or Other Pacific Islander	11
Multi-racial	719
Total	2,080
Hispanic	913
Not Hispanic	1167

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The composition of the persons served by CDBG-funded activities in 2014 was 56% white, and 44% Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$273,059*	\$205,566*

Table 3 – Resources Made Available

Narrative

The City's 2014 CDBG grant award was \$273,059, of which the City expended \$205,566 during the program year from January 1, 2014 through June 30, 2015. The reason the program "year" was 18 months long is because the City chose to change the period of future program years to begin on July 1 of each year to better align with HUD's schedule of getting the annual awards to entitlement grant jurisdictions. Typically this doesn't occur until the spring of each year.

**NOTE: In the above table, \$273,059 was the total amount of the City's 2014 CDBG award; \$205,566 was the amount of the 2014 that was expended during the 18-month program year. The City also expended funds from previous CDBG awards that carried over into the 2014 program year. For details, please see the attached reports at the end of this document.*

The City received no program income in 2014.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
City of Mount Vernon	67%	51%
DOWNTOWN MOUNT VERNON	33%	49%

Table 4 – Identify the geographic distribution and location of investments

Narrative

The 2014 CDBG grant funds that were expended during the 2014 program year were allocated almost equally between the City's two identified target areas: the City of Mount Vernon, generally, and the City's Downtown neighborhood.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

In 2014, the City continued to make progress on completing the floodwall to protect the LMI Downtown neighborhood. During 2014, the City completed the Section 108 loan application process, received the funding and began making loan payments using its annual CDBG grants. Those CDBG funds will leverage many times the HUD funding amount in other federal, state, and local funding sources to bring the project to completion.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and other funding it receives to operate the William J. Shuler Family Development Center, and its basic needs program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	2	0
Number of special-needs households to be provided affordable housing units	0	0
Total	2	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	59	50
Number of households supported through the acquisition of existing units	0	0
Total	59	50

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's 2014 Action Plan called for two LMI homebuyers to receive direct financial assistance to purchase a home. The City's subrecipient for this activity is Home Trust of Skagit, the same organization that has previously assisted two LMI homebuyers with direct financial assistance as a subrecipient the City's 2013 CDBG funds. Home Trust and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the financing gap between what the LMI homebuyers can afford and the market price of homes in the City of Mount Vernon. The CDBG funds only \$25,000 of this financing gap. The other challenge is that many of Home Trust's applicants meet the income guidelines, but have credit scores and debt ratios that make it difficult to qualify for loan products that are currently available. Home Trust will address these problems by trying to supplement the City's CDBG funds with additional gap financing from other sources, and offering classes to its applicants to help them improve their credit scores.

The City allocated funds for two housing rehabilitation projects in 2014, aiming to maintain 59 units of low-income rental housing; 50 of the units at a Catholic Housing Services project, and

nine of the units at Compass Health’s apartment building that serves low-income, mentally ill adults. The Catholic Housing project proceeded according to plan and was completed toward the end of the 2014 program year. Due to a number of challenges, including staff turnover, the Compass project was not completed and the subrecipient contract expired. Even though the City’s goal was only 85% attained for this program year, it is still on track having attained 63% of its overall five-year goal of rehabilitating 80 units of low-income housing.

Discuss how these outcomes will impact future annual action plans.

The experience of Home Trust of Skagit being challenged by a homebuying market that is adverse to LMI households, even with direct financial assistance makes it challenging for the City and its subrecipient to catch up with its goals to assist two household with its 2014 CDBG allocation and another two families with its current 2015 allocation. The City anticipates that the subrecipient’s proposed remedies will result in four families receiving assistance in the program year 2015. Otherwise the City may need reallocate the funding to other CDBG-eligibel priorities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	35
Low-income	169
Moderate-income	35
Total	239

Table 7 – Number of Persons Served

Narrative Information

Most of the households assisted with affordable housing CDBG investment were in the low-income category (169). Equal numbers of households assisted were in the extremely low-income category (35) and in the moderate-income category (35).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness. The City of Mount Vernon is supportive of these efforts and contributes directly from CDBG resources to fund shelter services for homeless families with children. The City will continue to participate in local efforts to implement the 10-Year Plan.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides an annual allocation of CDBG funds toward the operation of the William J Shuler Family Development Center, a homeless shelter for families with children. In 2014 this shelter served 147 persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and

housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Skagit County Community Services, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon – the President Apartments – that is in need of major rehabilitation. The City’s work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because upon completion of the floodwall project, the building will no longer be located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing in the City of Mount Vernon.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City intends to review the SCAHAC strategies and the recommended actions in "City by the River: Redevelopment Tools for Downtown Mount Vernon" and integrate those recommendations, as appropriate, into the City's new Comprehensive Plan Housing Element that is currently in development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City updated its Analysis of Impediments to Fair Housing Choice, and will develop an action plan in 2015 to implement the new recommendations in the Analysis of Impediments.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty is a function of income, which is related to education, job training and employment. Annually the City provides CDBG funds to public service agencies to assist households below the poverty level with services. In 2014 that included supporting Community Action of Skagit County provide basic needs assistance to over 1,600 LMI households. Major economic development programs in support of business development and job creation are being undertaken, including efforts to revitalize the Downtown neighborhood. The City continues to have three major priorities for expanding the range of economic development opportunities available to low- and moderate-income residents:

- Develop new businesses and create new jobs in the target areas,
- Improve access to employment opportunities within the target areas, and
- Help residents acquire the skills required for success in today's job market.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2014, the City worked in partnership with adjacent and regional jurisdictions to create a regional HOME Consortium. A new, regional HOME Consortium will enhance the resource base for developing more affordable housing, and for addressing institutional barriers to creating more affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City supports the efforts of the Coalition to End Homelessness which includes many housing and social service agencies, some of which have staff who reach out to private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington. This work will lead to a fair housing action plan during the 2015 program year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as need basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Special Projects Administrator is responsible for monitoring CDBG program sub-recipients. The City staff monitors sub-recipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted subrecipient monitoring standards and procedures as described in Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight.

Sub-recipients are also monitored semi-annually from written reports submitted by the sub-recipient to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress in order to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As indicated in the Citizen Participation Plan the City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend.

To get the word out the City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's web site and at the Public Library and at the Housing Authority office.

Availability of the Draft 2014 Consolidated Annual Performance Evaluation Report (CAPER) and invitation for comments was published in the newspaper on September 16, 2015. Residents are given a minimum of seven days to comment on the CAPER before it is submitted to HUD for approval. Any comments received are included in the final submission to HUD with a response.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Timely spending of the funds for direct homebuyer assistance was a challenge that we hope can be corrected by the surecipient. The City will keep a close eye on the progress of the subrecipient’s planned remedial actions to improve this situation. At this time, though, the City is not anticipating any changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

Attachments:

HUD IDIS Report:

PR01

PR03

PR05

PR26

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities			
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$0.00	\$385,000.00			
			B05MC530020	\$365,930.00	\$0.00	\$365,930.00			
			B06MC530020	\$330,489.00	\$0.00	\$330,489.00			
			B07MC530020	\$330,137.00	\$0.00	\$330,137.00			
			B08MC530020	\$319,303.00	\$0.00	\$319,303.00			
			B09MC530020	\$324,113.00	\$0.00	\$324,113.00			
			B10MC530020	\$351,946.00	\$0.00	\$351,946.00			
			B11MC530020	\$294,383.00	\$0.00	\$294,383.00			
			B12MC530020	\$292,317.00	\$0.00	\$292,317.00			
			B13MC530020	\$302,701.00	\$0.00	\$302,701.00			
			B14MC530020	\$273,059.00	\$0.00	\$205,562.51			
			B15MC530020	\$300,114.00	\$0.00	\$0.00			
			MOUNT VERNON Subtotal:				\$3,869,492.00	\$0.00	\$3,501,881.51
			EN Subtotal:				\$3,869,492.00	\$0.00	\$3,501,881.51
			SL	MOUNT VERNON	B12MC530020	\$1,000,000.00	\$0.00	\$1,000,000.00	
MOUNT VERNON Subtotal:					\$1,000,000.00	\$0.00	\$1,000,000.00		
SL Subtotal:					\$1,000,000.00	\$0.00	\$1,000,000.00		
GRANTEE				\$3,869,492.00	\$0.00	\$4,501,881.51			

U.S. DEPARTMENT OF HOUSING AND
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 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit			
CDBG	EN	MOUNT VERNON	B04MC530020	\$385,000.00	\$0.00	\$0.00			
			B05MC530020	\$365,930.00	\$0.00	\$0.00			
			B06MC530020	\$330,489.00	\$0.00	\$0.00			
			B07MC530020	\$330,137.00	\$0.00	\$0.00			
			B08MC530020	\$319,303.00	\$0.00	\$0.00			
			B09MC530020	\$324,113.00	\$0.00	\$0.00			
			B10MC530020	\$351,946.00	\$0.00	\$0.00			
			B11MC530020	\$294,383.00	\$0.00	\$0.00			
			B12MC530020	\$292,317.00	\$0.00	\$0.00			
			B13MC530020	\$302,701.00	\$150,585.80	\$0.00			
			B14MC530020	\$199,699.93	\$199,699.93	\$67,496.49			
			B15MC530020	\$0.00	\$0.00	\$300,114.00			
			MOUNT VERNON Subtotal:				\$3,496,018.93	\$350,285.73	\$367,610.49
			EN Subtotal:				\$3,496,018.93	\$350,285.73	\$367,610.49
			SL	MOUNT VERNON	B12MC530020	\$1,000,000.00	\$0.00	\$0.00	
MOUNT VERNON Subtotal:					\$1,000,000.00	\$0.00	\$0.00		
SL Subtotal:					\$1,000,000.00	\$0.00	\$0.00		
GRANTEE				\$4,496,018.93	\$350,285.73	\$367,610.49			

U.S. DEPARTMENT OF HOUSING AND
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IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount		
CDBG	EN	MOUNT VERNON	B04MC530020	\$0.00	\$0.00		
			B05MC530020	\$0.00	\$0.00		
			B06MC530020	\$0.00	\$0.00		
			B07MC530020	\$0.00	\$0.00		
			B08MC530020	\$0.00	\$0.00		
			B09MC530020	\$0.00	\$0.00		
			B10MC530020	\$0.00	\$0.00		
			B11MC530020	\$0.00	\$0.00		
			B12MC530020	\$0.00	\$0.00		
			B13MC530020	\$0.00	\$0.00		
			B14MC530020	\$73,359.07	\$0.00		
			B15MC530020	\$300,114.00	\$0.00		
			MOUNT VERNON Subtotal:			\$373,473.07	\$0.00
			EN Subtotal:			\$373,473.07	\$0.00
			SL		MOUNT VERNON	B12MC530020	\$0.00
MOUNT VERNON Subtotal:						\$0.00	\$0.00
SL Subtotal:			\$0.00	\$0.00			
GRANTEE				\$373,473.07	\$0.00		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 MOUNT VERNON

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PGM Year: 2013
Project: 0001 - Planning and Administration
IDIS Activity: 99 - Consolidated Planning

Status: Completed 2/24/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 09/25/2013

Description:

To provide adequate staffing to effectively carry out CDBG-eligible projects, monitor for compliance and administer all CDBG funds. Eligible activities include: Preparing program budgets, schedules, and amendments, planning and organizing surveys, feasibility studies and associated activities, citizens committee and redevelopment projects, evaluating funded programs performance against local targeted objectives and compliance with all HUD guidelines, coordinating all federal audits and monitoring visits, providing staff to manage federal funds, technical assistance to local businesses, neighborhood groups and CDBG funding recipients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,823.52	\$0.00	\$0.00
		2012	B12MC530020		\$0.00	\$5,113.32
		2013	B13MC530020		\$0.00	\$21,710.20
Total	Total			\$26,823.52	\$0.00	\$26,823.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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PGM Year: 2013
Project: 0003 - Human Services - Community Action of Skagit County
IDIS Activity: 100 - Critical Needs Project - Community Action of Skagit County

Status: Completed 2/24/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427 **Outcome:** Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 09/25/2013

Description:

Contract with Community Action of Skagit County to provide direct financial assistance along with information and referral services to low-income community members so that they might get their basic needs met.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,620.89	\$0.00	\$0.00
		2013	B13MC530020		\$0.00	\$14,620.89
Total	Total			\$14,620.89	\$0.00	\$14,620.89

Proposed Accomplishments

People (General) : 1,829

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,013	40
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	91	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	809	684
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,025	732



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,710
Low Mod	0	0	0	288
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	2,025
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	There is a high community demand for these services which include information, referral, assistance navigating Community Action and other social service providers along with small vouchers for basic needs. Mount Vernon residents received 53% of the vouchers used (up from 49% last year). The highest demand was for assistance with gas (49%), food (27%), clothing (10%), other including prescription assistance (7%) and bus passes (7%).	



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PGM Year: 2013
Project: 0003 - Human Services - Community Action of Skagit County
IDIS Activity: 101 - Homeless Shelter Program - Community Action of Skagit County

Status: Completed 2/24/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 720 N 4th St Mount Vernon, WA 98273-2830 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/20/2013

Description:
 Contract with Community Action of Skagit County to provide homeless families with 30-60 days of housing and case management services at the William J Shuler Family Development Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,784.11	\$0.00	\$0.00
		2013	B13MC530020		\$0.00	\$30,784.11
Total	Total			\$30,784.11	\$0.00	\$30,784.11

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	174	24



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	174
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Community Action improved facility coverage at the Family Development Center and consequently has achieved a higher occupancy rate due to faster turns. The staff has developed clear protocols for preparation of units between occupants that has enhanced their ability to serve families in an efficient manner.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	One family has been placed in homeownership as of the end of 2013. Home Trust of Skagit is currently finishing the recruitment of the second family and the goal is to place them in a home by the end of March 2014.	



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PGM Year: 2013
Project: 0005 - Community Facility Acquisition
IDIS Activity: 103 - Community Facility Acquisition - Community Action of Skagit County

Status: Completed 3/5/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 2221 Riverside Dr Mount Vernon, WA 98273-5444 **Outcome:** Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 12/20/2013

Description:

Acquire the property located at 2221 Riverside Drive in Mount Vernon for the purpose of providing human services to low income residents of Mount Vernon. Services will include Maternity Support services, Women, Infants, and Children (WIC) program, Literacy services, and volunteer services for low income seniors and people with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2013	B13MC530020		\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

People (General) : 3,348

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,362	626
Black/African American:	0	0	0	0	0	0	18	4
Asian:	0	0	0	0	0	0	18	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	23	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,268	1,157
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,689	1,793



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,298
Low Mod	0	0	0	324
Moderate	0	0	0	67
Non Low Moderate	0	0	0	0
Total	0	0	0	2,689
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Community Action is using WIC as a representative program in the Riverside building that was purchased in December 2013 using CDBG funds. 63.7% of WIC clients served in the Mount Vernon office report addresses with zip codes 98273 and 98274.	



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PGM Year: 2013
Project: 0007 - Section 108
IDIS Activity: 104 - Section 108 Principal Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
 Loan Principal (19F) **National Objective:**

Initial Funding Date: 12/26/2013

Description:
 Section 108 loan principal and interest repayment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,500.00	\$0.00	\$0.00
		2014	B14MC530020		\$101,637.42	\$101,637.42
Total	Total			\$107,500.00	\$101,637.42	\$101,637.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0007 - Section 108
IDIS Activity: 106 - Section 108 Loan Draws

Status: Open
Location: 910 Cleveland Ave Mount Vernon, WA 98273-4212
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 08/12/2014

Description:
 The draw of funds for City of Mount Vernon Section 108 loan project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2012	B12MC530020	\$1,000,000.00	\$0.00	\$0.00
Total	Total			\$1,000,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,880
 Census Tract Percent Low / Mod: 57.50

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Family Development Center
IDIS Activity: 107 - Homeless Shelter Program - CASC

Status: Completed 8/31/2015 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 03/09/2015

Description:
 Operations support for the William J Shuler Family Development Center homeless shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,000.00	\$0.00	\$0.00
		2013	B13MC530020		\$24,720.83	\$24,720.83
		2014	B14MC530020		\$3,279.17	\$3,279.17
Total	Total			\$28,000.00	\$28,000.00	\$28,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	15
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	42	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	147	43



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	147
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Community Action serves homeless persons who meet the federal definition of homelessness, have the most barriers and the least amount of mitigating resources. This requires coordination with many outside agencies as they work to help stabilize families and successfully move them into permanent housing.	



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PGM Year: 2014
Project: 0004 - CASC Basic Needs
IDIS Activity: 108 - Critical Needs Project - CASC

Status: Completed 8/31/2015 12:00:00 AM
Location: 330 Pacific Pl Mount Vernon, WA 98273-5427

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 03/09/2015

Description:
 Provide basic needs support for low-income Mount Vernon residents through Community Action of Skagit County's Basic Needs Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,958.00	\$0.00	\$0.00
		2013	B13MC530020		\$10,740.96	\$10,740.96
		2014	B14MC530020		\$2,217.04	\$2,217.04
Total	Total			\$12,958.00	\$12,958.00	\$12,958.00

Proposed Accomplishments

People (General) : 1,829

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	897	72
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	73	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	666	554
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,694	631



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PGM Year: 2014
Project: 0008 - Section 108 Principal Repayment
IDIS Activity: 109 - Section 108 Loan Principal & Interest Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 03/09/2015

Description:
 Section 108 loan principal and interest repayment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC530020		\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0005 - CHS Housing Rehabilitation
IDIS Activity: 110 - CHS Housing Rehabilitation

Status: Open
Location: 2419 Continental Pl Mount Vernon, WA 98273-4114

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/30/2015

Description:
 Catholic Housing Services will rehabilitate its La Casa de San Jose low income apartments, located in the 2400 block of Continental Place in Mount Vernon, by replacement of various small interior building components that have exceeded their useful life span. Specifically, the Agency will replace bathroom fans, wall heaters, range hoods, and medicine cabinets, along with the corresponding labor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,101.00	\$0.00	\$0.00
		2014	B14MC530020		\$40,101.00	\$40,101.00
Total	Total			\$40,101.00	\$40,101.00	\$40,101.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	239	239	239	239	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	239	239	239	239	0	0



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Total Funded Amount:	\$1,513,376.83
Total Drawn Thru Program Year:	\$507,514.25
Total Drawn In Program Year:	\$350,285.73

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 Drawdown Report by Project and Activity
 MOUNT VERNON , WA

EN

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
				5787725	1	Completed	3/9/2015	2013	B13MC530020	EN	\$100,000.00		
											Activity Total	\$100,000.00	
												Project Total	100,000.00
												Program Year 2014 Total	223,648.31



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	150,582.02
02 ENTITLEMENT GRANT	273,059.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	423,641.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	106,059.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	106,059.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,589.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	201,637.42
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	350,285.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	73,355.29

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	40,101.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	65,958.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	106,059.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	40,958.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,958.00
32 ENTITLEMENT GRANT	273,059.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	273,059.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	42,589.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	42,589.31
42 ENTITLEMENT GRANT	273,059.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	273,059.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.60%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	110	CHS Housing Rehabilitation	14B	LMH	\$40,101.00
				14B	Matrix Code	\$40,101.00
Total						\$40,101.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	107	5787725	Homeless Shelter Program - CASC	03T	LMC	\$25,868.49
2014	3	107	5834219	Homeless Shelter Program - CASC	03T	LMC	\$2,131.51
					03T	Matrix Code	\$28,000.00
2014	4	108	5787725	Critical Needs Project - CASC	05Q	LMC	\$10,740.96
2014	4	108	5834219	Critical Needs Project - CASC	05Q	LMC	\$2,217.04
					05Q	Matrix Code	\$12,958.00
2013	4	102	5787725	Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit	13	LMH	\$25,000.00
					13	Matrix Code	\$25,000.00
Total						\$65,958.00	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	107	5787725	Homeless Shelter Program - CASC	03T	LMC	\$25,868.49
2014	3	107	5834219	Homeless Shelter Program - CASC	03T	LMC	\$2,131.51
					03T	Matrix Code	\$28,000.00
2014	4	108	5787725	Critical Needs Project - CASC	05Q	LMC	\$10,740.96
2014	4	108	5834219	Critical Needs Project - CASC	05Q	LMC	\$2,217.04
					05Q	Matrix Code	\$12,958.00
Total						\$40,958.00	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	105	5741540	Consolidated Planning	20		\$15,124.01
2014	7	105	5787725	Consolidated Planning	20		\$16,500.00
2014	7	105	5834219	Consolidated Planning	20		\$10,965.30
					20	Matrix Code	\$42,589.31
Total						\$42,589.31	