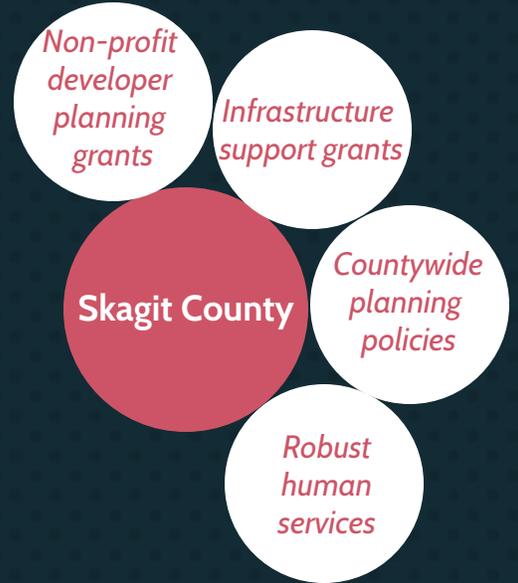
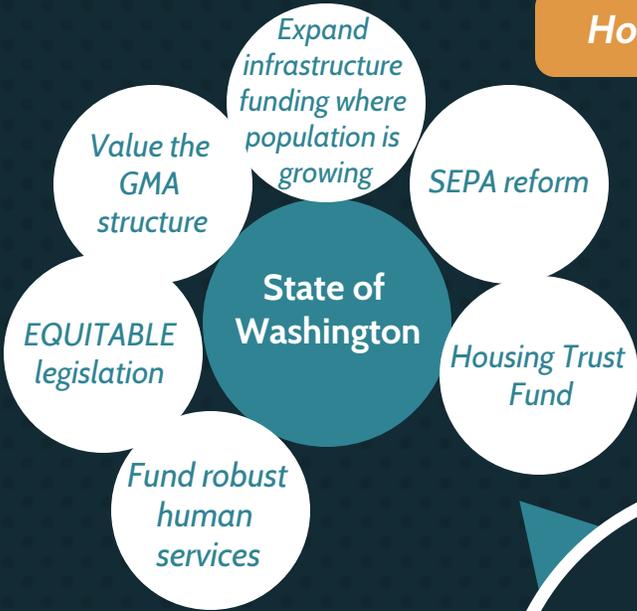


## Housing Authorities



Addressing housing affordability & basic alignment of government roles

## For-profit development - market rate



## Non-profit development: <80% AMI



Mount Vernon

Cities in Skagit County plan for 80% of growth

## CITY SERVICES & INFRASTRUCTURE

paid for by local property tax & sales tax

## JOBS

appropriate % of zoned land



1% property tax levy increase (year) = \$85,000

# Funding City Services

*Mount Vernon serves 35,000 residents + visitors*



**Fire & EMS**  
\$9 million  
55 employees



**Police**  
\$10.6 million  
61 employees



**Parks & Enrichment**  
\$2.3 million  
15 employees



**Public Works  
(including utilities)**  
\$25.5 million  
53 employees



**Municipal Court**  
\$573k  
4 employees



**Electeds & admin**  
\$673k  
10 employees



**Library**  
\$1.4 million  
10 employees



**Finance**  
\$1 million  
8 employees



**Information Svcs ,TV,  
& Fiber optic**  
\$1.1 million  
8 employees



**Human Resources**  
\$692k  
2 employees



**Development Services**  
\$2 million  
14.7 employees



**Attorneys office**  
\$677k  
4 employees

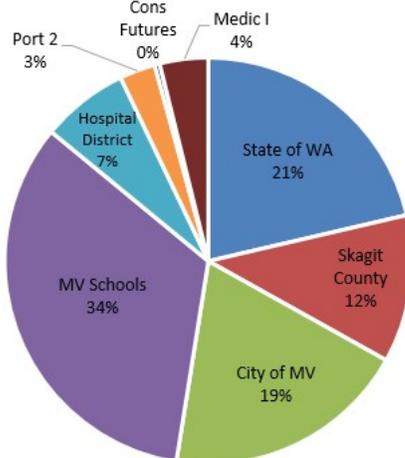
## PROPERTY TAX – 2019

**Budget - \$7,810,741**

### Breakdown of Tax Dollars Spent

A City of Mount Vernon property owner pays property tax to 8 different taxing jurisdictions. The total 2019 levy rate is \$11.449 per \$1000 of assessed valuation. Where does it go?

- o \$ 2.446 - to the State of Washington
- o \$ 1.344 - to Skagit County
- o \$ 2.224 - to the City of Mount Vernon
- o \$ 3.830 - to Mount Vernon Schools
- o \$ 0.794 - to the Hospital District
- o \$ 0.325 - to Port District #2
- o \$ 0.047 - to Conservation Futures
- o \$ 0.440 - to Medic 1 Services



City of Mount Vernon Property Tax Distribution

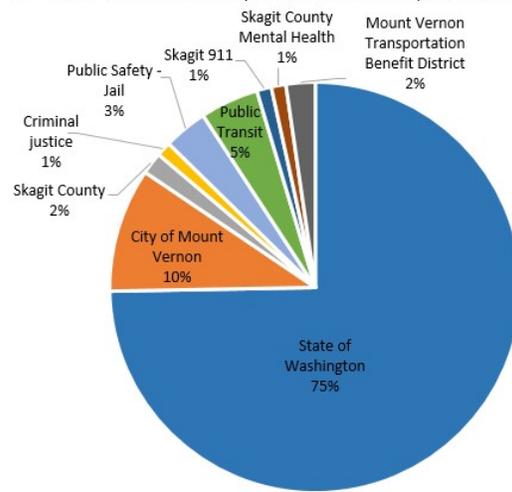
## SALES TAX - 2020

**Budget - \$7,800,000**

### Breakdown of Tax Dollars Spent

The sales tax rate for the City of Mount Vernon is 8.7%. Where does it go?

- o 6.50% - to the State of Washington
- o 0.85% - to the City of Mount Vernon
- o 0.15% - to Skagit County
- o 0.30% - for new County Jail and Public Safety (effective 1/1/14)
- o 0.10% - for criminal justice assistance (distributed to cities and counties based on population)
- o 0.40% - PTBA (Public Transportation – Skagit Transit)
- o 0.10% - Skagit 9-1-1
- o 0.10% - Skagit County Mental Health Treatment and Services
- o 0.20% - Mount Vernon Transportation Benefit District (effective 4/1/17)



City of Mount Vernon Sales Tax Distribution

*89% of the City budget is non-discretionary*

**Operations budget = \$36 million**