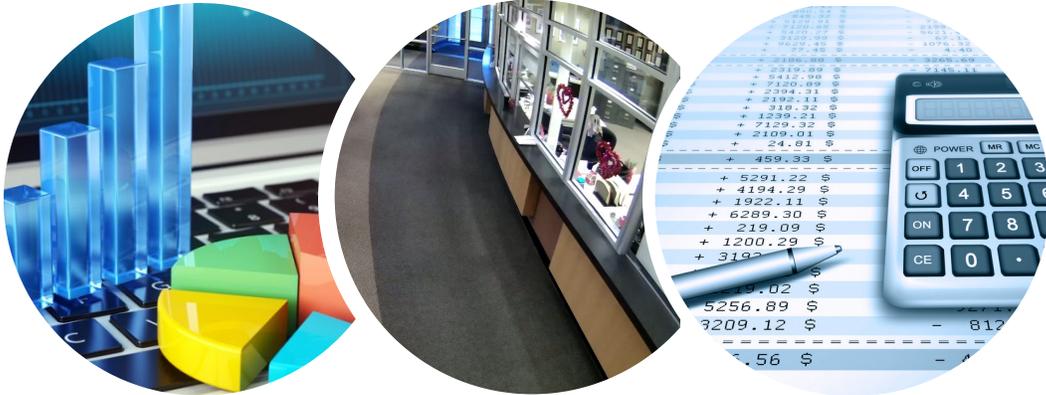


Finance



Responsive, helpful and efficient in serving the citizens of Mount Vernon, elected officials and other City Departments.



BUDGET

Coordinates and develops annual budgets for **21 departments**, for **34 funds**. The balanced **2020 Budget** for Mount Vernon is **\$70,099,287**



ACCOUNTS PAYABLE

Processes nearly **11,750 invoices**, totaling **\$40 million**, annually. City works with over **2,000 vendors**.



PAYROLL

Responsible for timely and accurate payment of **235 full time staff** wages and benefits. **2020 budget** for salary, wages and benefits is over **\$29.4 million**.



ACCOUNTS RECEIVABLE

Processes **282 account billings** for the City's fiber optic network, generating **\$351,300** in annual revenue. Other fee-based revenue billed totals **\$2.5 million**, with **Utility receivables** of **\$17.2 million**.



UTILITY BILLING

Bills, tracks payments, and fields customer calls for **9,674 residential** accounts and **1,204 commercial** accounts, monthly, for **garbage, sewer and storm water** service.



AWARD-WINNING

Finance Department's Annual Report has received the **Certificate of Achievement for Excellence** for the past **13 years**--an acknowledgement of the City's commitment to transparency, efficiency and excellence.