

## City of Mount Vernon 2021-2026 Six-Year Transportation Improvement Program

Project Priority	Project No.	Project	Length (ft)	2021			2022			2023			2024			2025			2026			Project Total			
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr				
1	T-00-02	City Wide - Local Street Improvements	N/A			\$437			\$1,000			\$1,300			\$1,300			\$1,300			\$1,300	\$6,637			
2	T-07-02	City Wide - Signal Maintenance Program	N/A			\$45			\$45			\$45			\$45			\$45			\$45	\$270			
3	T-08-01	City Wide - Sidewalk Gap Program	N/A			\$50			\$50			\$50			\$50			\$50			\$50	\$300			
4	T-16-01	ADA Sidewalk Transition Program	1800			\$100			\$100			\$100			\$100			\$100			\$100	\$600			
5	T-21-01	Library Commons Project: Regional Transportation Supporting Elements	300						\$15,000													\$15,000			
6	T-97-07	Freeway Drive Improvements (Cameron Way to College Way)	3700			\$2,336																\$2,336			
7	T-06-05	Hoag/Laventure Intersection Improvements	n/a	\$246	\$140				\$1,241													\$1,627			
8	T-21-02	College Way Separated Rail Crossing (Urban Ave to Leigh Way)	1000	\$1,000			\$1,000					\$10,000										\$12,000			
9	T-21-03	Minor Intersection Enhancements (Kincaid/15th - Fulton/8th- Gates/2nd)	n/a	\$7		\$61																\$68			
10	T-20-01	Riverside Drive Improvement Project - 2 (College Way to Skagit River Bridge)	2000				\$402					\$2,600										\$3,002			
11	T-02-10	Fowler Trail Connection (Laventure Road to 27th Street)	2400				\$61	\$50				\$331										\$442			
12	T-02-24a	30th Street Improvements - 1 (College Way to Paul Place)	1400				\$431	\$15				\$2,371										\$2,817			
13	T-19-03	Riverside Drive Improvement Project - 1 (Cedar Street to College Way )	2950							\$332					\$3,048							\$3,380			
14	T-06-07	Laventure Road Widening (Hoag Road to Sigmar Lane)	1000							\$166	\$50				\$967							\$1,183			
15	T-94-14	Fir Street Widening (30th Street to Waugh Road)	2600							\$279	\$100				\$1,307							\$1,686			
16	T-06-04	15th Street Sidewalk Improvements (Broad Street to Division street - Eastside)	1650							\$48					\$262							\$310			
17	T-02-24b	30th Street Improvements - 2 (Fir Street to Manito Drive)	1400									\$133	\$15							\$731		\$879			
18	T-02-13	River Dike Trail System - Phase 1 (Division Street to City Limits)	2400									\$47								\$257		\$304			
19	T-03-02	Broad Street Improvements (Blodgett Road to 12th Street)	1370									\$355	\$100							\$1,950		\$2,405			
20	T-05-02	Martin Road Improvements (Trumpeter Drive to McLaglin Road)	2200											\$239	\$50						\$1,315	\$1,604			
21	T-13-01	Laventure/Blackburn Intersection Improvement	n/a											\$134							\$735	\$869			
22	T-94-19	Blackburn Road Widening -1 (Cedar Hills Drive to Little Mtn Road)	1350											\$161	\$50						\$882	\$1,093			
23	T-19-04	Kincade Street Corridor Improvements (3rd Street to I-5)	1100											\$1,200	\$800						\$8,000	\$10,000			
24	T-05-09	Hickox/I-5 Interchange Completion (Hickox & I-5)	n/a														\$1,242	\$800		\$5,613		\$7,655			
25	T-07-06	18th Street/Blackburn Intersection Improvements	n/a														\$220	\$40		\$1,165		\$1,425			
26	T-94-21	Blackburn Road Extension (Little Mtn Road to Eaglemont Drive)	4800														\$560	\$100		\$3,077		\$3,737			
27	T-02-06	30th Street Extension (Blackburn Rd to 27th Street end)	670														\$190			\$1,042		\$1,232			
28	T-17-02	Skagit River Pedestrian Bridge (Main Street to Ball Street)	500														\$2,190	\$300		\$11,920		\$14,410			
PE = Preliminary Engineering ROW= Right of Way				<b>Subtotals</b>			\$1,253	\$140	\$3,029	\$1,894	\$65	\$17,436	\$825	\$150	\$16,797	\$535	\$115	\$7,079	\$1,734	\$900	\$4,433	\$4,402	\$1,240	\$35,244	\$97,271
				<b>Totals</b>					\$4,422			\$19,395			\$17,772			\$7,729			\$7,067		\$40,886	\$97,271	

**Program Total** \$97,271

All costs in thousands of dollars