

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mount Vernon prepared a five-year Consolidated Plan covering program years 2018 - 2022 for all Community Development Block Grant (CDBG)-funded activities conducted by the City of Mount Vernon. In the Consolidated Plan, needs were identified, goals established, and strategies defined. The City's CDBG efforts are reported with the Consolidated Plan of the Skagit County Consortium and its regional service area for use of other federal funding for housing-related strategies.

The City of Mt. Vernon advanced the following goals during the 2021 program year: increasing the supply of affordable owner-occupied housing and supportive rental housing, maintaining affordable housing stock, supporting efforts to reduce poverty and provide services for people who are low-income, supporting public facilities to revitalize the Downtown neighborhood, and responding to the Covid-19 pandemic with subsistence payments for Covid-19 impacted households and microenterprise assistance for Covid-19 impacted CDBG-eligible microenterprises. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

CDBG funds were allocated to provide public services to city residents through partnership with the Community Action Agency of Skagit County (CASC). Funds were allocated through Skagit Habitat for Humanity to provide homeownership assistance to CDBG-eligible homebuyers. CDBG was allocated for property renovation for an affordable housing project with Friendship House. The City allocated CDBG for microenterprise assistance for CDBG-eligible businesses in downtown Mount Vernon. The City continued making payments on a CDBG Section 108 loan the City received to help revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3).

In addition, the City continued to spend CARES Act CDBG-CV1 and -CV3 funding to prevent, prepare for, and respond to the Covid-19 pandemic with additional activities: (1) Microenterprise assistance activities: The Economic Development Alliance of Skagit County assisted the City with implementation of CDBG microenterprise assistance activities that directly benefit Mount Vernon businesses that have suffered a loss of income as a result of the COVID-19 disaster and qualify as CDVG-eligible microenterprises (no more than five employees with an owner whose household income is at or below 80 percent of the area median income); (2) Direct emergency payments for rent, utilities, public services:

Community Action of Skagit County will assist the City with the distribution of direct emergency payments for rent and utility costs on behalf of CDBG-eligible households whose loss of income causes an imminent risk of homelessness; and (3) acquisition of emergency shelter modules called Pallet Shelters that are being used as temporary emergency shelter for people experiencing homelessness and impacted by COVID-19.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and planning	Administration and Planning	CDBG: \$	Other	Other	1	1	100.00%			
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		2	0	0.00%
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Other	Other	0	0				
Maintain affordable housing stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Microenterprise Assistance Activities	Non-Housing Community Development		Businesses assisted	Businesses Assisted	8	1	12.50%			
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%			
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		3000	0	0.00%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	5222	435.17%	0	5222	
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1200	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The CDBG funds were used to address the priorities and specific objectives identified in the 2018-2022 Consolidated Plan and 2020-2021 Annual Action Plan. Even though the expectations were higher than some of the actual accomplishments, substantial progress towards meeting the priorities were made. Affordable Housing, Public Facilities, Public Services, and Microenterprise Assistance were identified as high priorities.

During the 2020 program year, to increase the supply of affordable rental housing, the City of Mount Vernon CDBG funds were offered to Friendship House for property acquisition for a housing project that will serve people experiencing homelessness. Friendship House worked closely with City staff during the process to ensure acquisition program compliance. The planned project is moving forward as planned, although it suffered a setback and delay when the owner of a suitable property withdrew their willingness to sell. The project was delayed during the PY 2021-2022 and is expected to mobilize during the 2022-2023 program year.

Another high priority goal is the follow-through on support for revitalization of Downtown Mount Vernon by investing in the construction of a floodwall to protect and bring more private investment into one of the City's (low- to moderate-income (LMI) neighborhoods. All three phases of the floodwall project have now been completed, and the City will continue to make annual payments on the Section 108 loan from its annual CDBG award.

Increasing the supply of affordable owner-occupied housing will result from the \$131,986 allocated for homeownership assistance activities proposed by Skagit Habitat for Humanity, with CDBG HOA to be combined with other sources of funding and sweat equity to make monthly housing costs affordable for LMI homebuyers in Mount Vernon. Skagit Habitat for Humanity working to secure the matching funds that will be needed to make the MV CDBG HOA usable and expects to complete and sell two homes during the 2022-2023 program year.

To prevent, prepare for, and respond to the Covid-19 pandemic using CDBG-CV1 funding, the City allocated funding for three additional activities that began implementation after July 1, 2021: microenterprise assistance activities, direct emergency payments for household impacted by the Covid-19 pandemic, and acquisition of emergency shelter modules called Pallet Shelters.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	6,708
Black or African American	247
Asian	47
American Indian or American Native	607
Native Hawaiian or Other Pacific Islander	124
<b>Total</b>	<b>7,733</b>
Hispanic	2,902
Not Hispanic	4,831

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The table does not include persons of more than one race as other. This includes 128 who are American Indian/Alaskan Native and white, 15 who are Asian and white, 32 who are Black/African American and white, 21 who are American Indian/Alaskan Native and Black/African American, and 2,655 who are Other Multiracial. The composition of the 5,080 clients served by CDBG-funded activities in 2021 for which racial and ethnic identity is available was 64.5% white, 2.4% Black or African American, 5.8% American Indian or American Native, 1.1% Native Hawaiian or Other Pacific Islander, and 1.8% reporting more than one race. Of the 10,388 total served as reflected in the PR-23 report, 2902 people, or 27.9%, were Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	374,561	192,184

Table 3 - Resources Made Available

### Narrative

The City's 2021 CDBG Entitlement grant award was \$374,561. In addition, there were unexpended funds from the previous year in the amount of \$ 757,253.98. The City expended \$192,184.00 in 2021 entitlement funds during the program year from July 1, 2021, through June 30, 2022. The City continued to expend its CDBG CV grant allocations that were awarded in PY 2020. To date, \$435,525.05 has been expended in CDBG-CV funds. These funds were expended in FY 2020-2021.

The City did not receive program income during the 2021 program year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9522			
Census Tract 9523			
City of Mount Vernon	70	25	Public Services, Admin,
DOWNTOWN MOUNT VERNON	30	27	Section 108 Loan Repayment

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Downtown Mount Vernon target area refers to the Floodwall Section 108 loan repayment.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Mount Vernon investment of CDBG funding leverages other resources and Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

The CDBG funding is a small but significant fraction of the resources that CASC assembles each year for public services, helping to sustain and improve what CASC can provide. CASC can access HOME TBRA, WA Commerce Consolidated Homeless Grant funds, WA CDBG Public Services funds through Skagit County, and private contributions.

The CDBG allocated for homeownership assistance activities will likely leverage five to ten times that amount from other sources when a home is purchased. Matching sources include WA Housing Trust Fund and HOME homeownership assistance.

CDBG funds will be used for rehabilitation for Friendship House's housing project that will leverages other funding for acquisition from charitable contributions.

In 2021, the City repaid its Section 108 loan. Those CDBG 108 funds leveraged many times the HUD funding amount from other federal, state, and local funding sources to bring the floodwall project to completion. The City applied for an additional Section 108 loan to fund other large scale improvement project.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

CDBG for real property acquisition for a rental housing project made progress in 2020, with a specific site identified for purchase that later fell through when the seller declined to sell. The project experienced delays in FY 2021-2022 and is expected to mobilize in PY 2022-2023.

The City's 2020 Action Plan called for LMI homebuyers to receive direct financial assistance to purchase a home. The City's partner agency for this activity is Skagit Habitat for Humanity, and the direct financial

assistance to lower the mortgage principal amount to an affordable level. Skagit Habitat and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford and the cost of building homes in the City of Mount Vernon. The CDBG funds provide a portion of this financing gap. Skagit Habitat addressed these problems by supplementing the City’s CDBG funds with additional gap financing from other sources, including the Skagit County and sweat equity. Additional matching funds will be required.

**Discuss how these outcomes will impact future annual action plans.**

The experience of Skagit Habitat is being challenged by homebuilding costs that are adverse to LMI households with CDBG homeownership assistance that makes it challenging to make homeownership affordable. The City will need to be patient with the proposed remedies (finding additional matching funds) that will be required. The rate of success with prior CDBG homeownership assistance activities led the City to allocate additional funding for homeownership assistance during the 2021-2022 program year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2,808	0
Low-income	2,951	0
Moderate-income	154	0
<b>Total</b>	<b>5,913</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The activities that used CDBG funding in PY 2021, required information on income by family size. The numbers above do not include 89 people with incomes above 80% AMI who received assistance from CASC.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness. The City of Mount Vernon is supportive of these efforts and contributes directly from CDBG resources to fund public services at Community Action of Skagit County, providing information and referral to people experiencing homelessness or who have low or extremely low income. The City allocated CDBG funding toward the cost of property acquisition for a rental housing project that will provide supportive housing for people who have experienced homelessness. The City will continue to participate in local efforts to implement the 10-Year Plan.

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless, at risk of becoming homeless, or who have other struggles. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City provides CDBG public services funding to Community Action of Skagit County so that CASC can operate the centralized coordinated entry system so that families and individuals can access emergency shelter or emergency rent assistance.

Following are the City's highlights and accomplishments to-date regarding homelessness:

2017: partnering with Skagit County the City hired a full-time social worker embedded in the Police Department whose primary duties revolve around helping the homeless with a variety of issues aimed at getting them into housing.

2018: the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations.

2018: the City created a cross-departmental team named the Problem Elimination & Reduction Team or PERT that has identified actions that can be taken to reduce and/or mitigate impacts.

2019: Hired a full-time employee to monitor and clean homeless encampments, hired park ranger, contributed to land purchase for a permanent supported housing building for people experiencing homelessness chronically.

2020: Supported the construction of a supportive housing project that will provide permanently housing for people how have experienced homelessness. Responded to the needs created by COVID-19 by using CDBG-CV1 and CV-3 for additional family services, motel vouchers, microenterprise assistance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon, the President Apartments, that needs major rehabilitation. The City's work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because, upon completion of the floodwall project, the building is no longer located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

There is no public housing in the City of Mount Vernon.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Community Action of Skagit County, Skagit Habitat for Humanity, Friendship House, and others. The City and County work closely together as participants in the regional Consolidated Plan of the Skagit County Consortium.

In 2020, the City remained committed to a partnership with Skagit County and Catholic Housing Services to plan and build a Housing First supportive housing project for 70 or more homes for people who have experienced homelessness chronically. CDBG funding was used for land acquisition, and the project is under construction.

The City's Comprehensive Plan helped guide development goals, objectives, policies and ordinances allowing for the first permanent supportive housing projects in Mount Vernon. The City's overlay zone to allow the siting of the project is used as a model ordinance across the state.

In 2018, to help address the public policies, the City adopted Ordinance 3743 to allow temporary homeless encampments on properties owned by religious organizations. Ordinance 3754 reduced traffic impact fees, and updated zoning codes, design standards, density, and allowable uses to increase the prospects that more homes will become available and the low vacancy rates will increase.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has taken action to authorize, fund, and create the first Housing First project in Skagit County, using CDBG for land acquisition for a permanent supportive housing project to be developed, owned, and managed by Catholic Housing Services with financial support from the City, County, and other agencies. The City adopted an overlay zone that allows the siting of supportive housing facilities.

In 2018, 2019, and 2020, the City set aside CDBG funding to assist Friendship House with the costs of acquisition of facilities that will ease the burden of homelessness.

The City continues to support income-qualified homebuyers who otherwise could not afford to purchase a home in Mount Vernon during PY 2021. The City partners with Habitat for Humanity for the construction and purchase of units for eligible homebuyers. CDBG funds are used to provide homeownership assistance from the City and other sources.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In 2018 the repair and maintenance work completed by Catholic Housing Services included lead-safe

practices. In the future, all housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations, and all homes built before 1978 and purchased with CDBG homeownership assistance will include a lead hazard inspection and response. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In 2021 the City provided CDBG funds to Community Action of Skagit County to assist households below the poverty level with services. In the 2020-2021 program year, this included supporting CASC's efforts to assist persons with LMI coping with housing instability and cost burden.

The floodwall project, now completed and partially funded by CDBG, is having an immediate and long-term impact on downtown and its surrounding neighborhoods, increasing the job and business opportunities in the vicinity. Based on the success of past projects, the City favors economic development programs, including those delivered by the Economic Development Association of Skagit County and others, in support of business development and job creation.

City CDBG-CV1 was used in 2020 for microenterprise assistance activities, and the floodwall public facility project has a direct and long-term impact on the economics of downtown Mount Vernon.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Since 2014, the City partners with adjacent and regional jurisdictions to create a regional HUD HOME Consortium. The Skagit County Consortium has increased the resource base for developing more affordable housing and addressing institutional barriers to creating more affordable housing units.

In 2021, the Consortium continued its efforts to build strong relationships among participating jurisdictions and contractors. These efforts included regular meetings and contacts with agencies and representatives from participating jurisdictions.

The City and Skagit County Consortium continue to formalize relationships using agreements and contracts. Additionally, the Consortium provides representation on local community and interagency workgroups involved in Coordinated Entry or other programs with outreach and involvement with households who may benefit from HOME funding.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

During the 2021 program year, The City supported the Skagit Coalition to End Homelessness, which includes several housing and social service agencies, some of which have staff who contact private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness and have led to public-private

partnerships including the Catholic Housing Services supportive housing project, the proposed Friendship Housing facility project, and the homeownership project with Skagit Habitat for Humanity.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year.

To overcome impediments to fair housing choice, the City endorses the Skagit County funding for a landlord liaison to educate landlords and tenants of their rights. The City will be revisiting its Analysis of Impediments and increasing its efforts to improve fair housing choice.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program activities. The City staff monitors subrecipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted monitoring standards and procedures as described in *Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight*.

CDBG subrecipients and contractors are also monitored from written reports submitted to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend. Comments can be considered at any time, and the City will immediately consider all comments received.

The City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's website, at the Public Library and the Housing Authority office.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The increased CDBG funding to the City from the CARES Act CDBG-CV1 and -CV3 funding allocation led to amendments to the City's 2019 Annual Action Plan to add three new activities, emergency subsistence funding, microenterprise assistance to be delivered during the 2020-2021 program year, and acquisition of emergency shelter modules for people experiencing homelessness.

Timely spending of the funds for direct homebuyer assistance from program years 2014 and 2015 was a challenge that the City hopes can be corrected by the Skagit Habitat for Humanity in the future. The City will keep a close eye on the progress of Skagit Habitat's actions to improve this situation by finding matching funds. Currently, though, the City is not anticipating any changes in program objectives

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The increased CDBG funding to the City from the CARES Act CDBG-CV1 and -CV3 funding allocation led to amendments to the City’s 2019 Annual Action Plan to add three new activities, emergency subsistence funding, microenterprise assistance to be delivered during the 2020-2021 program year, and acquisition of emergency shelter modules for people experiencing homelessness.

Timely spending of the funds for direct homebuyer assistance from program years 2014 and 2015 was a challenge that the City hopes can be corrected by the Skagit Habitat for Humanity in the future. The City will keep a close eye on the progress of Skagit Habitat’s actions to improve this situation by finding matching funds. Currently, though, the City is not anticipating any changes in program objectives

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

# **Attachment**

## **Public Notice and Public Comment Period**

## **NOTICE OF PUBLIC COMMENT PERIOD**

### **City of Mount Vernon 2021 Consolidated Annual Performance and Evaluation Report (CAPER)**

The Draft Consolidated Annual Performance Evaluation Report (CAPER) pertaining to the Community Development Block Grant (CDBG) Program for the City of Mount Vernon and CDBG activities during the 2021-2022 program year will be available for review starting September 8, 2022. The CAPER indicates the goals, objectives and accomplishments of projects and activities undertaken during the program year that were funded wholly or in part with 2021 CDBG Funds. The CAPER will be submitted to the Department of Housing and Urban Development, Community Planning and Development by September 28, 2022.

The public and any interested persons are invited to review and comment in writing on the CAPER. The comment period will be from September 8, 2022 through September 22, 2022.

Free copies of the CAPER may be obtained from: City of Mount Vernon Mayor's Office, 910 Cleveland Avenue, Mount Vernon, WA 98273; by calling (360) 336-6211; or on the City website [www.mountvernonwa.gov](http://www.mountvernonwa.gov).

Additional arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving three-day advance notice. Contact the Mayor's Office at (360) 336-6211 or [mvmayor@mountvernonwa.gov](mailto:mvmayor@mountvernonwa.gov).

Written comments on the CAPER should be submitted to the City of Mount Vernon Special Projects Manager, 910 Cleveland Avenue, Mount Vernon, WA 98273 or by email to [mvmayor@mountvernonwa.gov](mailto:mvmayor@mountvernonwa.gov). Written comments must be received by 5:00 p.m. on September 22, 2022.

The City considers the views of all citizens, public agencies, and other interested groups in preparing the final CAPER. A summary of the comments or views received in writing will be added to the final CAPER prior to submission to HUD.

The City provides notice that discrimination in the sale, rental, leasing, financing of housing or land to be used for construction of housing, or in the provision of brokerage services because of race, color, religion, sex, national origin, handicapped or familial status, is prohibited by the Federal Fair Housing Act.

**PUBLISH: September 8, 2022**





**ADVERTISING PROOF**

1215 Anderson Rd,  
 Mount Vernon, WA 98274  
 Ph. (360) 418-2210 Fax: (937) 452-5054

BILLING DATE:	ACCOUNT NO.
09/06/22	46751

**NOTICE OF PUBLIC COMMENT PERIOD**

**City of Mount Vernon  
 2021 Consolidated  
 Annual Performance  
 and Evaluation Report  
 (CAPER)**

CITY OF MOUNT VERNON  
 910 CLEVELAND AVE  
 MOUNT VERNON, WA 98273

The Draft Consolidated Annual Performance Evaluation Report (CAPER) pertaining to the Community Development Block Grant (CDBG) Program for the City of Mount Vernon and CDBG activities during the 2021-2022 program year will be available for review starting September 8, 2022. The CAPER indicates the goals, objectives and accomplishments of projects and activities undertaken during the program year that were funded wholly or in part with 2021 CDBG Funds. The CAPER will be submitted to the Department of Housing and Urban Development, Community Planning and Development by September 28, 2022.

The public and any interested persons are invited to review and comment in writing on the CAPER. The comment period will be from September 8, 2022 through September 22, 2022.

Free copies of the CAPER may be obtained from: City of Mount Vernon Mayor's Office, 910 Cleveland Avenue, Mount Vernon, WA 98273; by calling (360) 336-6211; or on the City website [www.mountvernonwa.gov](http://www.mountvernonwa.gov).

Additional arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving three-day advance notice. Contact the Mayor's Office at (360) 336-6211 or [mvs@cityofmountvernonwa.gov](mailto:mvs@cityofmountvernonwa.gov).

Written comments on the CAPER should be submitted to the City of Mount Vernon Special Projects

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
279853	NOTICE OF PUBLIC COM	09/08/22	09/08/22	2	\$145.26

**Payments:**

Date	Method	Carc Type	Last 4 Digits	Check Amount
	Discount:			\$0.00
	Surcharge:			\$0.00
	Credits:			\$0.00
				Gross: \$145.26
				Paid Amount: \$0.00
				<b>Amount Due: \$145.26</b>

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AD# 279853

ADV 27953

Manager, 810 Cleveland Avenue, Mount Vernon, WA 98273 or by email to [mvma@cityofmountvernon-wa.gov](mailto:mvma@cityofmountvernon-wa.gov). Written comments must be received by 5:00 p.m. on September 22, 2022.

The City considers the views of all citizens, public agencies, and other interested groups in preparing the final CAPER. A summary of the comments or views received in writing will be added to the final CAPER prior to submission to HUD.

The City provides notice that discrimination in the sale, rental, leasing, financing of housing or land to be used for construction of housing, or in the provision of brokerage services because of race, color, religion, sex, national origin, handicapped or familial status, is prohibited by the Federal Fair Housing Act.

Published  
September 8, 2022  
SVH-279853



## AVISO DEL PERIODO DE COMENTARIOS PÚBLICOS

### Informe anual consolidado de desempeño y evaluación (CAPER) 2021 de la ciudad de Mount Vernon

El borrador del informe anual consolidado de desempeño y evaluación (CAPER, por sus siglas en inglés) perteneciente al Programa de subsidio en bloque para el desarrollo comunitario (CDBG, por sus siglas en inglés) para la ciudad de Mount Vernon, así como las actividades en el marco del CDBG durante el año programático 2021-2022 estarán disponibles para revisión a partir del 8 de septiembre de 2022. En el CAPER se indican las metas, objetivos y logros de los proyectos y actividades que se realizaron durante el año programático y que fueron financiadas total o parcialmente con fondos del CDBG 2021. El CAPER se deberá presentar en el Departamento de vivienda y desarrollo urbano y en el de planeación y desarrollo comunitario a más tardar el 28 de septiembre de 2022.

Se invita al público y a las personas interesadas a revisar y enviar sus comentarios sobre el CAPER por escrito. El periodo para recibir los comentarios será del 8 al 22 de septiembre de 2022.

Puede obtener una copia gratuita del CAPER en la Alcaldía de la ciudad de Mount Vernon, ubicada en 910 Cleveland Avenue, Mount Vernon, WA 98273 o bien, solicitar la copia llamando al teléfono (360) 336-6211 o visitando el sitio web de la ciudad en [www.mountvernonwa.gov](http://www.mountvernonwa.gov).

Con el fin de realizar modificaciones adicionales para atender necesidades especiales por medio de adaptaciones razonables, como accesibilidad para personas con discapacidad o servicios de interpretación, se debe presentar un aviso con tres días de anticipación. Puede comunicarse a la Alcaldía al (360) 336-6211 o al correo electrónico [mymayor@mountvernonwa.gov](mailto:mymayor@mountvernonwa.gov).

Los comentarios por escrito sobre el CAPER deberán enviarse al director de proyectos especiales de la ciudad de Mount Vernon a la siguiente dirección postal: 910 Cleveland Avenue, Mount Vernon WA 98273, o por correo electrónico a [mymayor@mountvernonwa.gov](mailto:mymayor@mountvernonwa.gov). Los comentarios por escrito deberán recibirse a más tardar a las 5:00 p. m. del 22 de septiembre de 2022.

En la elaboración del CAPER, la ciudad tomará en cuenta la opinión de la ciudadanía, dependencias públicas y otros grupos interesados. Al final del CAPER se agregará un resumen de los comentarios u opiniones que se reciban de forma escrita antes de enviarlo al HUD.

La ciudad señala que en virtud de la Ley Federal de Vivienda justa está prohibido discriminar por motivos de raza, color religión, sexo, nacionalidad, discapacidad o situación familiar al realizar la venta, renta, alquiler, financiamiento de viviendas o terrenos para construcción de viviendas o en la prestación de servicios de corretaje.

FECHA DE PUBLICACIÓN: 8 de septiembre de 2022



1215 Anderson Road • Mount Vernon • WA • 98274 • t 360.424.3251 • f 360.424.5300

Michael Distelhorst, Publisher

**Affidavit of Publication in the matter of SVH-279858**  
*In the Superior Court of the State of Washington In and For Skagit County*

STATE OF WASHINGTON  
County of Skagit ss

The undersigned, being first duly sworn on oath deposes that here/she is principal clerk of the Skagit Valley Herald, a daily newspaper. That said newspaper has been approved as a legal newspaper by the Superior Court of Skagit County and is now and has been for more than six months prior to the publication hereinafter referred to, published in the English language continually as a daily newspaper in Skagit County, Washington, and it is now and during all of said time was printed at an office maintained at the aforesaid place of publication of said newspaper.

That the annexed is a true copy of an advertisement, with publication dates, as it was published in regular issues (and not in supplemental form) of said newspaper commencing with the issue of September 8, 2022 and ending with the issue of September 8, 2022.

That such newspaper was regularly distributed to its subscribers during all of said period and the full amount of the fee charged for the foregoing is the sum of \$172.15.

*Caren Stewart*  
Clerk

Date: September 8, 2022

*Brittany Gonzales*

Subscribed and sworn to before me this  
8th day of September 2022  
Notary Public and for the State of Washington  
Clerk's filing stamp



**ADVERTISING PROOF**



1215 Anderson Rd,  
Mount Vernon, WA 98274  
Ph, Fax: 18071452-5054

BILLING DATE:	ACCOUNT NO:
09/08/22	48751

**AVISO DEL PERIODO DE COMENTARIOS PUBLICOS**

**Informe anual consolidado de desempeño y evaluación (CAPER) 2021 de la ciudad de Mount Vernon**

CITY OF MOUNT VERNON  
910 CLEVELAND AVE  
MOUNT VERNON, WA 98273

El borrador del Informe anual consolidado de desempeño y evaluación (CAPER, por sus siglas en inglés) perteneciente al Programa de subsidio en bloque para el desarrollo comunitario (CDBG, por sus siglas en inglés) para la ciudad de Mount Vernon, así como las actividades en el marco del CDBG durante el año programático 2021-2022 estarán disponibles para revisión a partir del 8 de septiembre de 2022. En el CAPER se indican las metas, objetivos y logros de los proyectos y actividades que se realizaron durante el año programático y que fueron financiadas total o parcialmente con fondos del CDBG 2021. El CAPER se deberá presentar en el Departamento de vivienda y desarrollo urbano y en el de planeación y desarrollo comunitario a más tardar el 28 de septiembre de 2022.

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
279856	AVISO DEL PERIODO DE	09/08/22	09/08/22	2	\$172.16

Se invita al público y a las personas interesadas a revisar y enviar sus comentarios sobre el CAPER por escrito. El periodo para recibir los comentarios será del 8 al 22 de septiembre de 2022.

**Payments:**

Date	Method	Card Type	Last 4 Digits	Check	Amount
	Discount:				\$0.00
	Surcharge:				\$0.00
	Credits:				\$0.00
				Gross:	\$172.16
				Paid Amount:	\$0.00
				<b>Amount Due:</b>	<b>\$172.16</b>

Puede obtener una copia gratuita del CAPER en la Alcaldía de la ciudad de Mount Vernon, ubicada en 910 Cleveland Avenue, Mount Vernon, WA 98273 o bien solicitar la copia llamando al teléfono (360) 336-6211 o visitando el sitio web de la ciudad en [www.mountvernonwa.gov](http://www.mountvernonwa.gov).

Con el fin de realizar modificaciones adicionales para atender necesidades especiales por medio de adaptaciones razonables,

*We Appreciate Your Business!*

AD# 179856

como accesibilidad para personas con discapacidad o servicios de interpretación, se debe presentar un aviso con tres días de anticipación. Puede comunicarse a la Alcaldía al (360) 336-6211 o al correo electrónico [mvmayord@mountvernonwa.gov](mailto:mvmayord@mountvernonwa.gov).

Los comentarios por escrito sobre el CAPER deberán enviarse al director de proyectos especiales de la ciudad de Mount Vernon a la siguiente dirección postal: 911 Cleveland Avenue, Mount Vernon WA 98273, o por correo electrónico a [mvmayord@mountvernonwa.gov](mailto:mvmayord@mountvernonwa.gov). Los comentarios por escrito deberán recibirse a más tardar a las 5:00 p. m. del 22 de septiembre de 2022.

En la elaboración del CAPER, la ciudad tomará en cuenta la opinión de la ciudadanía, dependencias públicas y otros grupos interesados. Al final del CAPER se agregará un resumen de los comentarios u opiniones que se reciban de forma escrita antes de enviarlo al HUD.

La ciudad señala que en virtud de la Ley Federal de Vivienda justa está prohibido discriminar por motivos de raza, color, religión, sexo, nacionalidad, discapacidad o situación familiar al realizar la venta, renta, alquiler, financiamiento de viviendas o terrenos para construcción de viviendas o en la prestación de servicios de corretaje.

Published  
September 8, 2022  
SVH-279856

LEADS	LEADS	LEADS	LEADS	LEADS	LEADS
<p><b>APPROXIMATE</b>  <b>Public Records</b>          - 1970-1971          - 1972-1973          - 1974-1975          - 1976-1977          - 1978-1979          - 1980-1981          - 1982-1983          - 1984-1985          - 1986-1987          - 1988-1989          - 1990-1991          - 1992-1993          - 1994-1995          - 1996-1997          - 1998-1999          - 2000-2001          - 2002-2003          - 2004-2005          - 2006-2007          - 2008-2009          - 2010-2011          - 2012-2013          - 2014-2015          - 2016-2017          - 2018-2019          - 2020-2021</p>	<p><b>APPROXIMATE</b>  <b>Public Records</b>          - 1970-1971          - 1972-1973          - 1974-1975          - 1976-1977          - 1978-1979          - 1980-1981          - 1982-1983          - 1984-1985          - 1986-1987          - 1988-1989          - 1990-1991          - 1992-1993          - 1994-1995          - 1996-1997          - 1998-1999          - 2000-2001          - 2002-2003          - 2004-2005          - 2006-2007          - 2008-2009          - 2010-2011          - 2012-2013          - 2014-2015          - 2016-2017          - 2018-2019          - 2020-2021</p>	<p><b>APPROXIMATE</b>  <b>Public Records</b>          - 1970-1971          - 1972-1973          - 1974-1975          - 1976-1977          - 1978-1979          - 1980-1981          - 1982-1983          - 1984-1985          - 1986-1987          - 1988-1989          - 1990-1991          - 1992-1993          - 1994-1995          - 1996-1997          - 1998-1999          - 2000-2001          - 2002-2003          - 2004-2005          - 2006-2007          - 2008-2009          - 2010-2011          - 2012-2013          - 2014-2015          - 2016-2017          - 2018-2019          - 2020-2021</p>	<p><b>APPROXIMATE</b>  <b>Public Records</b>          - 1970-1971          - 1972-1973          - 1974-1975          - 1976-1977          - 1978-1979          - 1980-1981          - 1982-1983          - 1984-1985          - 1986-1987          - 1988-1989          - 1990-1991          - 1992-1993          - 1994-1995          - 1996-1997          - 1998-1999          - 2000-2001          - 2002-2003          - 2004-2005          - 2006-2007          - 2008-2009          - 2010-2011          - 2012-2013          - 2014-2015          - 2016-2017          - 2018-2019          - 2020-2021</p>	<p><b>APPROXIMATE</b>  <b>Public Records</b>          - 1970-1971          - 1972-1973          - 1974-1975          - 1976-1977          - 1978-1979          - 1980-1981          - 1982-1983          - 1984-1985          - 1986-1987          - 1988-1989          - 1990-1991          - 1992-1993          - 1994-1995          - 1996-1997          - 1998-1999          - 2000-2001          - 2002-2003          - 2004-2005          - 2006-2007          - 2008-2009          - 2010-2011          - 2012-2013          - 2014-2015          - 2016-2017          - 2018-2019          - 2020-2021</p>	<p><b>APPROXIMATE</b>  <b>Public Records</b>          - 1970-1971          - 1972-1973          - 1974-1975          - 1976-1977          - 1978-1979          - 1980-1981          - 1982-1983          - 1984-1985          - 1986-1987          - 1988-1989          - 1990-1991          - 1992-1993          - 1994-1995          - 1996-1997          - 1998-1999          - 2000-2001          - 2002-2003          - 2004-2005          - 2006-2007          - 2008-2009          - 2010-2011          - 2012-2013          - 2014-2015          - 2016-2017          - 2018-2019          - 2020-2021</p>

# PR-01 HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00				
				2005	B05MC530020	\$365,930.00				
				2006	B06MC530020	\$330,489.00				
				2007	B07MC530020	\$330,137.00				
				2008	B08MC530020	\$319,303.00				
				2009	B09MC530020	\$324,113.00				
				2010	B10MC530020	\$351,946.00				
				2011	B11MC530020	\$294,383.00				
				2012	B12MC530020	\$292,317.00				
				2013	B13MC530020	\$302,701.00				
				2014	B14MC530020	\$273,059.00				
				2015	B15MC530020	\$300,114.00				
				2016	B16MC530020	\$303,142.00				
				2017	B17MC530020	\$337,820.00				
				2018	B18MC530020	\$400,488.00				
				2019	B19MC530020	\$390,166.00				
				2020	B20MC530020	\$383,863.00				
				2021	B21MC530020	\$374,561.00				
						MOUNT VERNON S				<u>\$6,059,532.00</u>
						EN Subtotal:				\$6,059,532.00
				SL		MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
									MOUNT VERNON S	<u>\$1,000,000.00</u>
		SL Subtotal:				\$1,000,000.00				
PI		MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00				
					MOUNT VERNON S	<u>\$25,145.00</u>				
		PI Subtotal:				\$25,145.00				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00				
					MOUNT VERNON S	<u>\$86,724.00</u>				
		EN Subtotal:				\$86,724.00				
GRANTEE						<u>\$7,171,401.00</u>				

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00				
				2005	B05MC530020	\$0.00				
				2006	B06MC530020	\$0.00				
				2007	B07MC530020	\$0.00				
				2008	B08MC530020	\$0.00				
				2009	B09MC530020	\$0.00				
				2010	B10MC530020	\$0.00				
				2011	B11MC530020	\$0.00				
				2012	B12MC530020	\$0.00				
				2013	B13MC530020	\$0.00				
				2014	B14MC530020	\$0.00				
				2015	B15MC530020	\$0.00				
				2016	B16MC530020	\$0.00				
				2017	B17MC530020	\$0.00				
				2018	B18MC530020	\$0.00				
				2019	B19MC530020	\$0.00				
				2020	B20MC530020	\$0.00				
				2021	B21MC530020	\$0.00				
							MOUNT VERNON S			\$0.00
						EN Subtotal:				\$0.00
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$0.00
										MOUNT VERNON S
		SL Subtotal:						\$0.00		
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00				
						MOUNT VERNON S		\$0.00		
						PI Subtotal:		\$0.00		
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00				
						MOUNT VERNON S		\$0.00		
		EN Subtotal:				\$0.00				
GRANTEE						\$0.00				

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00				
				2005	B05MC530020	\$365,930.00				
				2006	B06MC530020	\$330,489.00				
				2007	B07MC530020	\$330,137.00				
				2008	B08MC530020	\$319,303.00				
				2009	B09MC530020	\$324,113.00				
				2010	B10MC530020	\$351,946.00				
				2011	B11MC530020	\$294,383.00				
				2012	B12MC530020	\$292,317.00				
				2013	B13MC530020	\$302,701.00				
				2014	B14MC530020	\$273,059.00				
				2015	B15MC530020	\$300,114.00				
				2016	B16MC530020	\$303,142.00				
				2017	B17MC530020	\$337,820.00				
				2018	B18MC530020	\$300,484.22				
				2019	B19MC530020	\$206,609.99				
				2020	B20MC530020	\$306,673.70				
				2021	B21MC530020	\$302,184.00				
						MOUNT VERNON S				\$5,626,405.91
						EN Subtotal:				\$5,626,405.91
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
									MOUNT VERNON S	
		SL Subtotal:				\$1,000,000.00				
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00				
					MOUNT VERNON S		\$25,145.00			
		PI Subtotal:				\$25,145.00				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00				
						MOUNT VERNON S		\$86,724.00		
		EN Subtotal:				\$86,724.00				
GRANTEE						\$6,738,274.91				

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$385,000.00				
				2005	B05MC530020	\$365,930.00				
				2006	B06MC530020	\$330,489.00				
				2007	B07MC530020	\$330,137.00				
				2008	B08MC530020	\$319,303.00				
				2009	B09MC530020	\$324,113.00				
				2010	B10MC530020	\$351,946.00				
				2011	B11MC530020	\$294,383.00				
				2012	B12MC530020	\$292,317.00				
				2013	B13MC530020	\$302,701.00				
				2014	B14MC530020	\$273,059.00				
				2015	B15MC530020	\$300,114.00				
				2016	B16MC530020	\$303,142.00				
				2017	B17MC530020	\$337,820.00				
				2018	B18MC530020	\$300,484.22				
				2019	B19MC530020	\$200,124.22				
				2020	B20MC530020	\$195,373.70				
				2021	B21MC530020	\$192,184.00				
						MOUNT VERNON S				\$5,398,620.14
						EN Subtotal:				\$5,398,620.14
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$1,000,000.00
									MOUNT VERNON S	\$1,000,000.00
		SL Subtotal:				\$1,000,000.00				
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$25,145.00				
					MOUNT VERNON S	\$25,145.00				
		PI Subtotal:				\$25,145.00				
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$86,724.00				
					MOUNT VERNON S	\$86,724.00				
		EN Subtotal:				\$86,724.00				
GRANTEE						\$6,510,489.14				

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount			
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00			
				2005	B05MC530020	\$0.00			
				2006	B06MC530020	\$0.00			
				2007	B07MC530020	\$0.00			
				2008	B08MC530020	\$0.00			
				2009	B09MC530020	\$0.00			
				2010	B10MC530020	\$0.00			
				2011	B11MC530020	\$0.00			
				2012	B12MC530020	\$0.00			
				2013	B13MC530020	\$0.00			
				2014	B14MC530020	\$0.00			
				2015	B15MC530020	\$0.00			
				2016	B16MC530020	\$0.00			
				2017	B17MC530020	\$0.00			
				2018	B18MC530020	\$0.00			
				2019	B19MC530020	\$984.04			
				2020	B20MC530020	\$1,200.00			
				2021	B21MC530020	\$192,184.00			
						MOUNT VERNON S			\$194,368.04
						EN Subtotal:			\$194,368.04
					SL	MOUNT VERNON	WA	2012	B12MC530020
					MOUNT VERNON S	\$0.00			
		SL Subtotal:				\$0.00			
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00			
					MOUNT VERNON S	\$0.00			
		PI Subtotal:				\$0.00			
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00			
					MOUNT VERNON S	\$0.00			
		EN Subtotal:				\$0.00			
GRANTEE						\$194,368.04			

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00				
				2005	B05MC530020	\$0.00				
				2006	B06MC530020	\$0.00				
				2007	B07MC530020	\$0.00				
				2008	B08MC530020	\$0.00				
				2009	B09MC530020	\$0.00				
				2010	B10MC530020	\$0.00				
				2011	B11MC530020	\$0.00				
				2012	B12MC530020	\$0.00				
				2013	B13MC530020	\$0.00				
				2014	B14MC530020	\$0.00				
				2015	B15MC530020	\$0.00				
				2016	B16MC530020	\$0.00				
				2017	B17MC530020	\$0.00				
				2018	B18MC530020	\$100,003.78				
				2019	B19MC530020	\$183,556.01				
				2020	B20MC530020	\$77,189.30				
				2021	B21MC530020	\$72,377.00				
						MOUNT VERNON S			<u>\$433,126.09</u>	
						EN Subtotal:			\$433,126.09	
				SL		MOUNT VERNON	WA	2012	B12MC530020	\$0.00
										MOUNT VERNON S
		SL Subtotal:			\$0.00					
PI		MOUNT VERNON	WA	2016	B16MC530020	\$0.00				
						MOUNT VERNON S	<u>\$0.00</u>			
		PI Subtotal:			\$0.00					
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00				
						MOUNT VERNON S	<u>\$0.00</u>			
		EN Subtotal:			\$0.00					
GRANTEE						<u>\$433,126.09</u>				

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00				
				2005	B05MC530020	\$0.00				
				2006	B06MC530020	\$0.00				
				2007	B07MC530020	\$0.00				
				2008	B08MC530020	\$0.00				
				2009	B09MC530020	\$0.00				
				2010	B10MC530020	\$0.00				
				2011	B11MC530020	\$0.00				
				2012	B12MC530020	\$0.00				
				2013	B13MC530020	\$0.00				
				2014	B14MC530020	\$0.00				
				2015	B15MC530020	\$0.00				
				2016	B16MC530020	\$0.00				
				2017	B17MC530020	\$0.00				
				2018	B18MC530020	\$100,003.78				
				2019	B19MC530020	\$190,041.78				
				2020	B20MC530020	\$188,489.30				
				2021	B21MC530020	\$182,377.00				
						MOUNT VERNON S			\$660,911.86	
						EN Subtotal:			\$660,911.86	
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$0.00
										MOUNT VERNON S
		SL Subtotal:	\$0.00							
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00				
						MOUNT VERNON S	\$0.00			
						PI Subtotal:	\$0.00			
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00				
						MOUNT VERNON S	\$0.00			
		EN Subtotal:			\$0.00					
GRANTEE						\$660,911.86				

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount				
CDBG	EN	MOUNT VERNON	WA	2004	B04MC530020	\$0.00				
				2005	B05MC530020	\$0.00				
				2006	B06MC530020	\$0.00				
				2007	B07MC530020	\$0.00				
				2008	B08MC530020	\$0.00				
				2009	B09MC530020	\$0.00				
				2010	B10MC530020	\$0.00				
				2011	B11MC530020	\$0.00				
				2012	B12MC530020	\$0.00				
				2013	B13MC530020	\$0.00				
				2014	B14MC530020	\$0.00				
				2015	B15MC530020	\$0.00				
				2016	B16MC530020	\$0.00				
				2017	B17MC530020	\$0.00				
				2018	B18MC530020	\$0.00				
				2019	B19MC530020	\$0.00				
				2020	B20MC530020	\$0.00				
				2021	B21MC530020	\$0.00				
							MOUNT VERNON S			\$0.00
						EN Subtotal:				\$0.00
					SL	MOUNT VERNON	WA	2012	B12MC530020	\$0.00
										MOUNT VERNON S
		SL Subtotal:						\$0.00		
	PI	MOUNT VERNON	WA	2016	B16MC530020	\$0.00				
						MOUNT VERNON S		\$0.00		
						PI Subtotal:		\$0.00		
CDBG-R	EN	MOUNT VERNON	WA	2009	B09MY530020	\$0.00				
						MOUNT VERNON S		\$0.00		
		EN Subtotal:				\$0.00				
GRANTEE						\$0.00				

# PR-03 Activity Summary Report



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 CDBG Activity Summary Report (GPR) for Program Year 2021  
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PGM Year: 2018  
 Project: 0005 - Homebuyer Assistance - Home Trust of Skagit  
 IDIS Activity: 133 - Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit

Status: Canceled 10/18/2021 1:20:54 PM  
 Location: 612 S 1st St Mount Vernon, WA 98273-3811  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2018

Description:

Contract with Home Trust of Skagit to provide home purchase activities to qualified low income homebuyers.  
 Financing

No data returned for this view. This might be because the applied filter excludes all data.

## Proposed Accomplishments

Households (General) : 4

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Home Trust is actively assisting five approved homebuyers in Mount Vernon. All are 80% of the AMI or below. Their challenge has to do with the high over-top-priced housing market. Generally, homebuyers are pre-qualified for a mortgage between \$125,000-\$150,000. They are seeking additional funding from the Housing Trust Fund in hopes of stacking Mount Vernon's CDBG funds with those.	
2019	In the first quarter of 2020, Home Trust will explore whether or not the State of Washington Department of Commerce CDBG Program can allow CDBG-eligible homebuyers who choose to buy a home in Mount Vernon to have access to the WA CDBG homeownership assistance (HOA) activities grant that was awarded in 2018 to Skagit County for HOA activities in a four-county project area (Skagit, Whatcom, Island, San Juan). Those WA CDBG HOA funds were intended for use in the nonentitlement areas of those four counties; however, the WA Commerce CDBG entitlement/nonentitlement policy may allow a CDBG-eligible homebuyer the right to choose a home in Mount Vernon. If allowed, this policy will provide access to up to \$25,000 per homebuyer, if needed, from the WA CDBG grant award.  With the newly awarded WA HTF allowing up to \$50,000 per homebuyer, with \$25,000 from Mount Vernon, and if WA CDBG can provide up to \$25,000, the total amount per homebuyer will be \$100,000 in HOA. That may or may not be enough to make a home purchase affordable in Mount Vernon.  Without the \$25,000 from WA CDBG, \$75,000 will likely not be enough to make a home affordable but in some cases it might be enough.  Home Trust will continue to look for other sources of HOA from public and private sources that can be combined with the two or three sources above. There is also the possibility that the owner-occupant/seller of a home may discount the selling price to make the home more affordable, and this "bargain sale" discount can generate a charitable deduction for the seller.  If all else fails, Home Trust may want to request that the City of Mount Vernon allow more City CDBG HOA per homebuyer from the \$100,000 than the average of \$25,000 per homebuyer that is in the current MV/Home Trust agreement.	
2020	Update on Jan 2020: On 12/19/19, Home Trust was notified by the WA State Department of Commerce that \$600,000 will be offered to HTS from the WA Housing Trust Fund (HTF). This HTF award will allow \$50,000 per homebuyer, if needed, to lower the mortgage principal amount for CDBG-eligible homebuyers. The WA HTF funding can be combined with Mount Vernon CDBG homeownership assistance (HOA) for CDBG-eligible homebuyers in Mount Vernon.	

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Years	Accomplishment Narrative	# Benefiting
2021	Update 8/26/21: Home Trust of Skagit has been unable to utilize the funds and has formally requested that they be released and awarded to another project. The City will conduct the substantial amendment process for this purpose.	



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PGM Year: 2019  
 Project: 0003 - Downtown Flood Wall  
 IDIS Activity: 136 - Section 108 Loan Principal & Interest Repayment  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)  
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/15/2019

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC530020	\$112,000.00	\$984.04	\$105,514.23
Total	Total			\$112,000.00	\$984.04	\$105,514.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019		
Project:	0001 - Supportive Housing Production		
IDIS Activity:	138 - Land Acquisition for Permanent Supportive Housing - CHS		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1925 E College Way Mount Vernon, WA 98273-2333	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2020

Description:

Funding to go toward the purchase of land for a future 70-unit apartment building for individuals and couples experiencing homelessness. Catholic Housing Services of Western Washington is the project owner and sponsor and will develop and operate the building, as well as provide on-site 247 supportive services.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2015	B15MC530020	\$52,852.18	\$0.00	\$52,852.18
		2016	B16MC530020	\$63,425.31	\$0.00	\$63,425.31
		2017	B17MC530020	\$148,233.21	\$0.00	\$148,233.21
		2018	B18MC530020	\$101,481.97	\$0.00	\$101,481.97
<b>Total</b>	<b>Total</b>			<b>\$365,992.67</b>	<b>\$0.00</b>	<b>\$365,992.67</b>

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019		
2020	The land purchase for the future 70-unit permanent supportive housing project to be developed and operated by Catholic Housing Services of Western Washington is complete and CDBG funds have been expended, but the activity must remain open until LMI people are housed on the land that the city acquired. The original expectation was that the project would begin construction in October 2020 and be complete by November 2021. However, CHS is working through a funding gap that was identified due to increased construction costs as of summer 2020 and reduced value for their low-income housing tax credits. They are now expecting the project to begin construction by October 2021 and complete by November 2022. They are anticipating a 6-month lease-up period, completing in May 2023.	



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PGM Year: 2020  
 Project: 0007 - Planning and Administration  
 IDIS Activity: 139 - Consolidated Planning

Status: Completed 9/24/2021 12:00:00 AM  
 Location: , Objective: Outcome: Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2020

Description:

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$36,000.00	\$0.00	\$36,000.00
Total	Total			\$36,000.00	\$0.00	\$36,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020  
 Project: 0005 - Public Services - CASC Housing Resource Center  
 IDIS Activity: 140 - Housing & Resource Center - CASC  
 Status: Completed 9/24/2021 12:00:00 AM  
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/04/2021

Description:

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$57,579.00	\$0.00	\$57,579.00
Total	Total			\$57,579.00	\$0.00	\$57,579.00

Proposed Accomplishments

People (General) : 2,547

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,424	687
Black/African American:	0	0	0	0	0	0	117	22
Asian:	0	0	0	0	0	0	30	1
American Indian/Alaskan Native:	0	0	0	0	0	0	324	172
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	59	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	63	7
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	14	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	1,032	743
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,080	1,640

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	4,247		
Low Mod	0	0	0	668		
Moderate	0	0	0	147		
Non Low Moderate	0	0	0	18		
Total	0	0	0	5,080		
Percent Low/Mod	99.6%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Through Community Action of Skagit County, grant funds helped to support a portion of the salaries for 1 FTE Resource Center and 4 FTE Housing Resource Specialists that provide housing intake, assessment and dispensing of direct services, information and referral and diversion assistance.	



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PGM Year: 2020  
 Project: 0003 - Downtown Flood Wall  
 IDIS Activity: 141 - Section 108 Loan Principal & Interest Repayment  
 Status: Completed 1/20/2022 6:40:15 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)  
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2020

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$100,594.70	\$0.00	\$100,594.70
Total	Total			\$100,594.70	\$0.00	\$100,594.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0001 - CV-Public Services				
IDIS Activity:	142 - CDBG-CV1: Microenterprise Assistance - EDASC				
Status:	Completed 9/27/2021 12:00:00 AM	Objective:	Create economic opportunities		
Location:	204 W Montgomery St Mount Vernon, WA 98273-3843	Outcome:	Sustainability		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/20/2020

Description:

The Economic Development Alliance of Skagit County (EDASC) will assist the City will implementation of CDBG microenterprise assistance activities that directly benefit Mount Vernon businesses that have suffered a loss of income as a result of the COVID-19 disaster and qualify as CDBG-eligible microenterprises (no more than five employees with an owner whose household income is at or below 80 percent of the area median income).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$110,500.00	\$0.00	\$110,500.00
<b>Total</b>	<b>Total</b>			<b>\$110,500.00</b>	<b>\$0.00</b>	<b>\$110,500.00</b>

Proposed Accomplishments

Businesses : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:			0	0	0	0	0	0	15	5
Female-headed Households:			0		0		0			
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		3					
Low Mod	0	0	0		5					
Moderate	0	0	0		7					
Non Low Moderate	0	0	0		0					
Total	0	0	0		15					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Economic Development Alliance of Skagit County (EDASC) utilized funds to conduct an emergency grant program for low-income microenterprise businesses impacted by operational disruption due to the COVID-19 pandemic. The program resulted in fifteen awards to local employers who fell under the low-income designation, nine of which were women-owned businesses. Within the businesses, 29 FTE jobs were retained, of these 4 had been previously laid off. Professional Services=11, Publishing=1, Retain=10, IT=1, Education=3, Helathcare=1, Salon=2.	



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PGM Year: 2020  
 Project: 0001 - CV-Public Services  
 IDIS Activity: 143 - CDBG-CV1: CASC Emergency Relief Funds  
 Status: Open  
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Subsistence Payment (05Q)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MWS30020	\$110,000.00	\$31,341.98	\$79,058.00
<b>Total</b>	<b>Total</b>			<b>\$110,000.00</b>	<b>\$31,341.98</b>	<b>\$79,058.00</b>

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>24</b>

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Female-headed Households:	0	0	0
<b>Income Category:</b>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Community Action of Skagit County (CASC) began utilizing these funds when their Eviction Prevention Program began in July 2020. During this time, they used a screening tool to determine the most appropriate funding source to be applied to a household that needed emergency assistance with past-due rent that had been impacted by COVID. They were able to utilize approximately \$42,000 from July 2020 to Dec 2020. On January 29th 2021, they were informed that the city council had approved an extension until Dec 2021 after informing our grant contact of some of the barriers that we had encountered to spending these funds. During this time, they found that households that they were coming into contact with were not residing within Mt. Vernon City limits or needed significantly more assistance. They worked with the grant contact to partner with a liaison in the community that sent a list of HHs they have had contact with that potentially may qualify and had past due rent. With this partnership with the police liaison they had the most successful contacts. They continue to screen for HHs to determine which funding source is the most appropriate as they continue to have changing funding sources within their Eviction Prevention Program. They pull pre-applications from the normal waitlist on the online portal in addition to receiving an updated list of contacts from the police liaison in June 2021. In the month of August, they were able to serve 3 additional households and continue to search for HHs in continued need who may have utilized their maximum benefit in other grants.</p>	



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PGM Year: 2020  
 Project: 0001 - CV-Public Services  
 IDIS Activity: 144 - CDBG-CV3: CASC Motel Vouchers  
 Status: Open  
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

Community Action of Skagit County (CASC) will undertake and carry out a Motel Voucher project, providing motel vouchers for homeless individuals and households that are at increased risk of severe illness from COVID-19 (per CDC guidance).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$130,000.00	\$0.00	\$120,161.30
<b>Total</b>	<b>Total</b>			<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$120,161.30</b>

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:			0	0	0	0	0	0	36	0
Female-headed Households:			0		0		0			
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		36					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		36					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Community Action of Skagit County utilized grant to support a gap in funding for their motel program targeted at keeping highly vulnerable seniors in shelter during the COVID-19 pandemic. Due to the funding they were able to shelter 36 seniors in motels for one month during this time.	



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PGM Year: 2020  
 Project: 0001 - CV-Public Services  
 IDIS Activity: 145 - CDBG-CV3: Skagit First Step Pallet Shelters  
 Status: Completed 10/4/2021 12:00:00 AM  
 Location: 465 Pease Rd Burlington, WA 98233-3113  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating costs) (03C)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

Acquisition of prefabricated emergency sheltering structures: The City of Mount Vernon purchased prefabricated structures called PalletShelters for use as emergency sheltering structures for people experiencing homelessness. The structures will be loaned to a new project called the Skagit First Step Program. This program aims to provide shelter and services to individuals experiencing homelessness while congregate shelter is unavailable due to the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530020	\$125,805.75	\$0.00	\$125,805.75
<b>Total</b>	<b>Total</b>			<b>\$125,805.75</b>	<b>\$0.00</b>	<b>\$125,805.75</b>

Proposed Accomplishments

Public Facilities : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	4				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	4				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The City of Mount Vernon purchased seventeen Pallet Shelters from Pallet SPC and had them delivered to a location selected by the City of Burlington (465 Pease Road) for the purposes of providing support to the poor and infirm in Skagit County to address emergency shelter needs for homeless, unsheltered county residents during the ongoing COVID health emergency.	



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PGM Year:	2020		
Project:	0006 - Microenterprise assistance - Mount Vernon Downtown Association		
IDIS Activity:	146 - Microenterprise Assistance - Mount Vernon Downtown Association		
Status:	Open	Objective:	Create economic opportunities
Location:	325 Pine St Ste A Mount Vernon, WA 98273-5929	Outcome:	Affordability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/08/2021

Description:

Mount Vernon Downtown Association will assist the City to provide technical and financial assistance to CDBG-qualified microenterprises in downtown Mount Vernon. Up to six or more microenterprises located in downtown Mount Vernon are planned to receive technical assistance and financial assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$12,500.00	\$1,200.00	\$1,200.00
Total	Total			\$12,500.00	\$1,200.00	\$1,200.00

Proposed Accomplishments

Businesses : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:			0	0	0	0	0	0	0
Female-headed Households:			0		0		0		
Income Category:	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		0				
Percent Low/Mod									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	July 2022 Update: Two clients availed themselves of the pop-up incubator activity this calendar year to date, but neither have been income eligible for CDBG funding. The Mount Vernon Downtown Association is continuing efforts to conduct outreach to eligible clients.	



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PGM Year: 2021  
 Project: 0002 - Downtown Flood Wall  
 IDIS Activity: 147 - Section 108 Loan Principal & Interest Repayment  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)  
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$110,000.00	\$100,000.00	\$100,000.00
Total	Total			\$110,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021  
 Project: 0001 - Public Services - CASC Housing Resource Center  
 IDIS Activity: 148 - Housing & Resource Center - CASC  
 Status: Completed 8/3/2022 12:00:00 AM  
 Location: 330 Pacific Pl Mount Vernon, WA 98273-5427  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$56,184.00	\$56,184.00	\$56,184.00
Total	Total			\$56,184.00	\$56,184.00	\$56,184.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,230	404
Black/African American:	0	0	0	0	0	0	128	16
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	279	81
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	63	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	65	5
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	18	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	1
Other multi-racial:	0	0	0	0	0	0	1,403	721
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,222	1,233

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Female-headed Households:	0	0	0
<b>Income Category:</b>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	98.3%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>This activity paid a portion of wages for 2 FT Service Screeners, 1 FT Basic Needs Resource Specialist, and 3.5 FT Coordinated Entry specialists. As part of their daily work, staff provide assessment of highest risk homeless population and prioritize their referral and engagement in community housing solutions. Staff also screen intake participants for other emergency services and provide either direct assistance or referral to appropriate Community Action or partner agency services. Over the last year, 1646 clients (both adults and children) were assessed for eligibility as Homeless or At Imminent Risk of Homelessness and enrolled in Coordinated Entry (per HMIS data reports). Enrollment in Coordinated Entry involves an in-depth assessment of a households risk and vulnerability, then includes referrals to shelters, rental assistance programs, and other housing programs run by partner agencies. Coordinated Entry and Resource Center staff also assisted a significant number of individuals and households with resource navigation even if they were not eligible for Coordinated Entry. The number of unique individuals served was approximately 3080. These households were assisted with Basic Food applications, educated about food, hygiene, transportation and other resources, assisted with one-time vouchers, bus passes, or other Basic Needs items. Vouchers issued included assistance with food, gas, hygiene and cleaning supplies, clothing, propane, and renewal of identification.</p>	



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PGM Year: 2021  
 Project: 0004 - General Planning & Admin  
 IDIS Activity: 149 - Consolidated Planning  
 Status: Completed 8/3/2022 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planning (20)  
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$36,000.00	\$36,000.00	\$36,000.00
Total	Total			\$36,000.00	\$36,000.00	\$36,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

PR03 - MOUNT VERNON

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020  
 Project: 0002 - Homeownership Assistance - Skagit Habitat for Humanity  
 IDIS Activity: 150 - Homebuyer Assistance - Skagit Habitat for Humanity

Status: Open  
 Location: 1022 Riverside Dr Mount Vernon, WA 98273-2434  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Skagit Habitat for Humanity will assist with the provision of homebuyer assistance to two households by lowering the principal amount of the homebuyers' mortgages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530020	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	July 2022 Update: Skagit Habitat for Humanity has had some delays in construction due to permitting issues. They have now completed all requirements to receive final plat approval and expect to begin building the first of the four homes September 2022, with it being completed within one year.	



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PGM Year: 2021  
 Project: 0003 - Homeownership assistance - Skagit Habitat for Humanity  
 IDIS Activity: 151 - Homebuyer Assistance - Skagit Habitat for Humanity

Status: Open  
 Location: 1022 Riverside Dr Mount Vernon, WA 98273-2434  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Skagit Habitat for Humanity will assist with the provision of homebuyer assistance to two households by lowering the principal amount of the homebuyers' mortgages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC530020	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	July 2022 Update: Skagit Habitat for Humanity has had some delays in construction due to permitting issues. They have now completed all requirements to receive final plat approval and expect to begin building the first of the four homes September 2022, with it being completed within one year.	



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Total Funded Amount:	\$1,563,156.12
Total Drawn Thru Program Year:	\$1,294,589.65
Total Drawn In Program Year:	\$225,710.02

# PR-05 CDBG ý CDBG-CV

IDIS - PR05

U.S. Department of Housing and Urban Development  
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 Drawdown Report by Project and Activity  
 MOUNT VERNON , WA

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REPORT FOR PROGRAM : CDBG  
 PGM YR : 2021  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2021 1	148	Public Services - CASC Housing Resource Center											
		Housing & Resource Center - CASC		6553694	1	Completed	10/14/2021	2021	B21MC530020	EN	\$12,555.44		
				6583994	2	Completed	1/11/2022	2021	B21MC530020	EN	\$16,489.87		
				6591125	2	Completed	1/28/2022	2021	B21MC530020	EN	\$10,140.86		
				6622624	2	Completed	4/19/2022	2021	B21MC530020	EN	\$5,342.79		
				6625240	1	Completed	4/25/2022	2021	B21MC530020	EN	\$10,130.46		
			Y	6663554	2	Completed	8/1/2022	2021	B21MC530020	EN	\$1,524.58		
											Activity Total	\$56,184.00	
												Project Total	\$56,184.00
2021 2	147	Downtown Flood Wall											
		Section 108 Loan Principal & Interest Repayment		6553694	2	Completed	10/14/2021	2021	B21MC530020	EN	\$100,000.00		
											Activity Total	\$100,000.00	
												Project Total	\$100,000.00
2021 4	149	General Planning & Admin											
		Consolidated Planning		6583994	1	Completed	1/11/2022	2021	B21MC530020	EN	\$9,000.00		
				6591125	1	Completed	1/28/2022	2021	B21MC530020	EN	\$9,000.00		
				6625240	2	Completed	4/25/2022	2021	B21MC530020	EN	\$9,000.00		
			Y	6663554	1	Completed	8/1/2022	2021	B21MC530020	EN	\$9,000.00		
											Activity Total	\$36,000.00	
												Project Total	\$36,000.00
												Program Year 2021 Total	\$192,184.00

IDIS - PR05

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IDIS - PR05

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REPORT FOR PROGRAM : CDBG-CV  
PGM YR : ALL  
PROJECT : ALL  
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2020 1 CV-Public Services	142	CDBG-CV1: Microenterprise Assistance - EDASC		6423719	2	Completed	10/20/2020	2020	B20MW530020	EN	\$110,500.00	
											<b>Activity Total</b>	<b>\$110,500.00</b>
2020 1 CV-Public Services	143	CDBG-CV1: CASC Emergency Relief Funds	Y	6527613	4	Completed	9/20/2021	2020	B20MW530020	EN	\$47,716.02	
				6583994	4	Completed	1/11/2022	2020	B20MW530020	EN	\$25,962.83	
				6622624	1	Completed	4/19/2022	2020	B20MW530020	EN	\$5,379.15	
											<b>Activity Total</b>	<b>\$79,058.00</b>
2020 1 CV-Public Services	144	CDBG-CV3: CASC Motel Vouchers	Y	6527613	5	Completed	9/20/2021	2020	B20MW530020	EN	\$120,161.30	
											<b>Activity Total</b>	<b>\$120,161.30</b>
2020 1 CV-Public Services	145	CDBG-CV3: Skagit First Step Pallet Shelters	Y	6527613	6	Completed	9/20/2021	2020	B20MW530020	EN	\$125,805.75	
											<b>Activity Total</b>	<b>\$125,805.75</b>
											<b>Project Total</b>	<b>\$435,525.05</b>
											<b>Program Year 2020 Total</b>	<b>\$435,525.05</b>

IDIS - PR05

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MOUNT VERNON , WA

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# PR-26 CDBG ý CDBG-CV

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR25 - CDBG Financial Summary Report Program Year 2021 MOUNT VERNON, WA	DATE: 05-12-22 TIME: 14:04 PAGE: 1
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<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	757,253.98
02 ENTITLEMENT GRANT	374,561.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,131,814.98
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	57,384.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	57,384.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	100,984.04
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	194,368.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	937,446.94
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	57,384.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	57,384.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	56,184.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	56,184.00
32 ENTITLEMENT GRANT	374,561.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	374,561.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	36,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	36,000.00
42 ENTITLEMENT GRANT	374,561.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	374,561.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.61%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	148	6553694	Housing & Resource Center - CASC	05Z	LWC	\$12,555.44
2021	1	148	6583994	Housing & Resource Center - CASC	05Z	LWC	\$15,489.87
2021	1	148	6591125	Housing & Resource Center - CASC	05Z	LWC	\$10,140.86
2021	1	148	6622624	Housing & Resource Center - CASC	05Z	LWC	\$5,342.79
2021	1	148	6625240	Housing & Resource Center - CASC	05Z	LWC	\$10,130.46
2021	1	148	6663554	Housing & Resource Center - CASC	05Z	LWC	\$1,524.58
							\$56,184.00
2020	6	146	6591125	Microenterprise Assistance - Mount Vernon Downtown Association	18C	LWCMC	\$1,200.00
							\$1,200.00
							\$1,200.00
<b>Total</b>							<b>\$57,384.00</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	148	6553694	No	Housing & Resource Center - CASC	B21MC530020	EN	05Z	LWC	\$12,555.44
2021	1	148	6583994	No	Housing & Resource Center - CASC	B21MC530020	EN	05Z	LWC	\$15,489.87
2021	1	148	6591125	No	Housing & Resource Center - CASC	B21MC530020	EN	05Z	LWC	\$10,140.86
2021	1	148	6622624	No	Housing & Resource Center - CASC	B21MC530020	EN	05Z	LWC	\$5,342.79
2021	1	148	6625240	No	Housing & Resource Center - CASC	B21MC530020	EN	05Z	LWC	\$10,130.46
2021	1	148	6663554	No	Housing & Resource Center - CASC	B21MC530020	EN	05Z	LWC	\$1,524.58
										\$56,184.00
										\$56,184.00
<b>Total</b>										<b>\$56,184.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	149	6583994	Consolidated Planning	20		\$9,000.00
2021	4	149	6591125	Consolidated Planning	20		\$9,000.00
2021	4	149	6625240	Consolidated Planning	20		\$9,000.00
2021	4	149	6663554	Consolidated Planning	20		\$9,000.00
							\$36,000.00
<b>Total</b>							<b>\$36,000.00</b>



PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		488,076.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)		488,076.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		435,525.05
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)		435,525.05
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )		52,550.95
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		435,525.05
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)		435,525.05
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		435,525.05
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		199,219.30
17 CDBG-CV GRANT		488,076.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		40.82%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
20 CDBG-CV GRANT		488,076.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	142	6423719	CDBG-CV1: Microenterprise Assistance - EDASC	18C	LMCMC	\$110,500.00
		143	6527613	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$47,716.02
			6583994	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$25,962.83
			6622624	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$5,379.15
		144	6527613	CDBG-CV3: CASC Motel Vouchers	05Z	LMC	\$120,161.30
		145	6527613	CDBG-CV3: Skagit First Step Pallet Shelters	03C	LMC	\$125,805.75
Total							\$435,525.05

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	143	6527613	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$47,716.02
			6583994	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$25,962.83
			6622624	CDBG-CV1: CASC Emergency Relief Funds	05Q	LMC	\$5,379.15
		144	6527613	CDBG-CV3: CASC Motel Vouchers	05Z	LMC	\$120,161.30
Total							\$199,219.30

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.