

**City of Mount Vernon 2023-2028 Six-Year Transportation Improvement Program - Amendment No. 1**

Project Priority	Project No.	Project	Length (ft)	2023			2024			2025			2026			2027			2028			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	T-00-02	City Wide - Local Street Improvements	N/A			\$1,800			\$1,000			\$1,300			\$1,300			\$1,300			\$1,300	\$8,000
2	T-07-02	City Wide - Signal Maintenance Program	N/A			\$45			\$45			\$45			\$45			\$45			\$45	\$270
3	T-08-01	City Wide - Sidewalk Gap Program	N/A			\$50			\$50			\$50			\$50			\$50			\$50	\$300
4	T-16-01	ADA Sidewalk Transition Program	1800			\$100			\$100			\$100			\$100			\$100			\$100	\$600
5	T-21-01	Library Commons Project: Regional Transportation Supporting Elements	300			\$20,750																\$20,750
6	T-23-01	EV Vehicle Charging Facility - MVLC	n/a			\$2,708																\$2,708
7	T-23-02	EV Bicycle Charging Facility - MVLC	n/a			\$167																\$167
8	T-06-05	Hoag/Laventure Intersection Improvements	n/a			\$1,241																\$1,241
9	T-06-04	15th Street Sidewalk Improvements (Broad Street to Division street - Eastside)	1650	\$48							\$262											\$310
10	T-20-01	Riverside Drive Improvement Project - 2 (College Way to Skagit River Bridge)	2000	\$539			\$80				\$2,600											\$3,219
11	T-19-03	Riverside Drive Improvement Project - 1 (Cedar Street to College Way )	2950	\$560			\$200				\$3,048											\$3,808
12	T-02-24a	30th Street Improvements - 1 (College Way to Paul Place)	1400	\$470	\$50		\$470				\$2,371											\$3,361
13	T-94-21	Blackburn Road Extension (Little Mtn Road to Eaglemont Drive)	4800				\$250		\$500	\$100											\$3,700	\$4,550
14	T-06-07	Laventure Road Widening (Hoag Road to Simgar Lane)	1000						\$166	\$50					\$967							\$1,183
15	T-23-03	13th St/Broad St Signal	n/a						\$150	\$20					\$650							\$820
16	T-02-13	River Dike Trail System - Phase 1 (Division Street to City Limits)	2400						\$47						\$257							\$304
17	T-02-24b	30th Street Improvements - 2 (Fir Street to Manito Drive)	1400									\$133	\$15							\$731		\$879
18	T-02-10	Fowler Trail Connection (Laventure Road to 27th Street)	2400									\$61	\$50							\$331		\$442
19	T-23-06	Kulshan Trail Safety Lighting Phase 3 (Laventure Rd to 30th St)	2600									\$55								\$300		\$355
20	T-23-04	6th/Division Street Realignment	800									\$100								\$300		\$400
21	T-13-01	Laventure/Blackburn Intersection Improvement	n/a									\$134								\$735		\$869
22	T-03-02	Broad Street Improvements (Blodgett Road to 12th Street)	1370											\$355	\$100						\$1,950	\$2,405
23	T-94-14	Fir Street Widening (30th Street to Waugh Road)	2600											\$279	\$100						\$1,307	\$1,686
24	T-23-05	Kulshan Trail Safety Lighting Phase 2 (18th St to Laventure Rd)	1350											\$30							\$175	\$205
25	T-05-02	Martin Road Improvements (Trumpeter Drive to McLaghlín Road)	2200											\$239	\$50						\$1,315	\$1,604
26	T-94-19	Blackburn Road Widening -1 (Cedar Hills Drive to Little Mtn Road)	1350											\$161	\$50						\$882	\$1,093
27	T-23-07	Kulshan Trail Safety Lighting Phase 4 (30th St to Waugh Rd)	2600											\$55							\$300	\$355
28	T-19-04	Kincaid Street Corridor Improvements (3rd Street to I-5)	1100															\$1,200	\$800	\$8,000		\$10,000
29	T-05-09	Hickox/I-5 Interchange Completion (Hickox & I-5)	n/a															\$1,242	\$800	\$5,613		\$7,655
30	T-07-06	18th Street/Blackburn Intersection Improvements	n/a															\$220	\$40	\$1,165		\$1,425
31	T-02-06	30th Street Extension (Blackburn Rd to 27th Street end)	670															\$190		\$1,042		\$1,232
32	T-17-02	Skagit River Pedestrian Bridge (Main Street to Ball Street)	500															\$2,190	\$300	\$11,920		\$14,410
PE = Preliminary Engineering																						
ROW= Right of Way																						
<b>Subtotals</b>				\$1,617	\$50	\$26,861	\$720	\$280	\$1,195	\$863	\$170	\$9,776	\$483	\$65	\$3,369	\$1,119	\$300	\$3,892	\$5,042	\$1,940	\$38,864	\$96,606
<b>Totals</b>						\$28,528			\$2,195			\$10,809			\$3,917			\$5,311			\$45,846	\$96,606

**Program Total** \$96,606

All costs in thousands of dollars