

City of Mount Vernon 2024-2029 Six-Year Transportation Improvement Program

| Project Priority | Project No. | Project | Length (ft) | 2024 | | | 2025 | | | 2026 | | | 2027 | | | 2028 | | | 2029 | | | Project Total | | | |
|----------------------|-------------|--|-------------|------------------|-------|---------|---------|---------|---------|---------|-------|----------|-------|-------|---------|---------|---------|---------|----------|---------|----------|---------------|----------|----------|----------|
| | | | | PE | ROW | Constr | PE | ROW | Constr | PE | ROW | Constr | PE | ROW | Constr | PE | ROW | Constr | PE | ROW | Constr | | | | |
| 1 | T-00-02 | City Wide - Local Street Improvements | N/A | | | \$1,300 | | | \$1,000 | | | \$1,300 | | | \$1,300 | | | \$1,300 | | | \$1,300 | \$7,500 | | | |
| 2 | T-07-02 | City Wide - Signal Maintenance Program | N/A | | | \$45 | | | \$45 | | | \$45 | | | \$45 | | | \$45 | | | \$45 | \$270 | | | |
| 3 | T-08-01 | City Wide - Sidewalk Gap Program | N/A | | | \$50 | | | \$50 | | | \$50 | | | \$50 | | | \$50 | | | \$50 | \$300 | | | |
| 4 | T-16-01 | ADA Sidewalk Transition Program | 1800 | | | \$100 | | | \$100 | | | \$100 | | | \$100 | | | \$100 | | | \$100 | \$600 | | | |
| 5 | T-21-01 | Library Commons Project: Regional Transportation Supporting Elements | 300 | | | \$2,000 | | | | | | | | | | | | | | | | \$2,000 | | | |
| 6 | T-23-01 | EV Vehicle Charging Facility - MVLC | n/a | | | \$2,708 | | | | | | | | | | | | | | | | \$2,708 | | | |
| 7 | T-23-02 | EV Bicycle Charging Facility - MVLC | n/a | | | \$167 | | | | | | | | | | | | | | | | \$167 | | | |
| 8 | T-06-04 | 15th Street Sidewalk Improvements (Broad Street to Division street - Eastside) | 1650 | | | \$262 | | | | | | | | | | | | | | | | \$262 | | | |
| 9 | T-20-01 | Riverside Drive Improvement Project - 2 (College Way to Skagit River Bridge) | 2000 | \$250 | \$250 | | | | \$2,600 | | | | | | | | | | | | | \$3,100 | | | |
| 10 | T-19-03 | Riverside Drive Improvement Project - 1 (Cedar Street to College Way) | 2950 | \$300 | \$650 | | | | \$3,048 | | | | | | | | | | | | | \$3,998 | | | |
| 11 | T-02-24a | 30th Street Improvements - 1 (College Way to Paul Place) | 1400 | \$470 | \$150 | | \$470 | | \$2,371 | | | | | | | | | | | | | \$3,461 | | | |
| 12 | T-94-21 | Blackburn Road Extension (Little Mtn Road to Eaglemont Drive) | 4800 | \$250 | | | \$800 | \$100 | | | | | | | | | | | | | \$7,600 | \$8,750 | | | |
| 13 | T-06-07 | Laventure Road Widening (Hoag Road to Simgar Lane) | 1150 | | | | \$229 | \$50 | | | | \$1,257 | | | | | | | | | | \$1,536 | | | |
| 14 | T-23-03 | 13th St/Broad St Signal | n/a | | | | \$150 | \$20 | | | | \$650 | | | | | | | | | | \$820 | | | |
| 15 | T-02-13 | River Dike Trail System - Phase 1 (Division Street to City Limits) | 2400 | | | | \$53 | | | | | \$287 | | | | | | | | | | \$340 | | | |
| 16 | T-02-24b | 30th Street Improvements - 2 (Fir Street to Manito Drive) | 1400 | | | | | | | \$230 | \$15 | | | | \$1,257 | | | | | | | \$1,502 | | | |
| 17 | T-02-10 | Fowler Trail Connection (Laventure Road to 27th Street) | 2400 | | | | | | | \$95 | \$50 | | | | \$520 | | | | | | | \$665 | | | |
| 18 | T-23-06 | Kulshan Trail Safety Lighting Phase 3 (Laventure Rd to 30th St) | 2600 | | | | | | | \$55 | | | | | \$300 | | | | | | | \$355 | | | |
| 19 | T-23-04 | 6th/Division Street Realignment | 800 | | | | | | | | | \$100 | | | | | \$300 | | | | | \$400 | | | |
| 20 | T-13-01 | Laventure/Blackburn Intersection Improvement | n/a | | | | | | | | | \$200 | | | | | \$1,008 | | | | | \$1,208 | | | |
| 21 | T-03-02 | Broad Street Improvements (Blodgett Road to 12th Street) | 1370 | | | | | | | | | \$470 | \$100 | | | | \$2,590 | | | | | \$3,160 | | | |
| 22 | T-94-14 | Fir Street Widening (30th Street to Waugh Road) | 2600 | | | | | | | | | \$442 | \$150 | | | | \$2,430 | | | | | \$3,022 | | | |
| 23 | T-23-05 | Kulshan Trail Safety Lighting Phase 2 (18th St to Laventure Rd) | 1350 | | | | | | | | | | | \$30 | | | | | | | \$175 | \$205 | | | |
| 24 | T-05-02 | Martin Road Improvements (Trumpeter Drive to McLaglin Road) | 2200 | | | | | | | | | | | \$357 | \$50 | | | | | | \$1,959 | \$2,366 | | | |
| 25 | T-94-19 | Blackburn Road Widening -1 (Cedar Hills Drive to Little Mtn Road) | 1350 | | | | | | | | | | | \$300 | \$50 | | | | | | \$1,660 | \$2,010 | | | |
| 26 | T-23-07 | Kulshan Trail Safety Lighting Phase 4 (30th St to Waugh Rd) | 2600 | | | | | | | | | | | \$55 | | | | | | | \$300 | \$355 | | | |
| 27 | T-19-04 | Kincaid Street Corridor Improvements (3rd Street to I-5) | 1100 | | | | | | | | | | | | | | | \$1,200 | \$800 | \$8,000 | | \$10,000 | | | |
| 28 | T-05-09 | Hickox/I-5 Interchange Completion (Hickox & I-5) | n/a | | | | | | | | | | | | | | | \$1,242 | \$800 | \$5,613 | | \$7,655 | | | |
| 29 | T-07-06 | 18th Street/Blackburn Intersection Improvements | n/a | | | | | | | | | | | | | | \$327 | \$40 | \$1,757 | | | \$2,124 | | | |
| 30 | T-02-06 | 30th Street Extension (Blackburn Rd to 30th Street end) | 670 | | | | | | | | | | | | | | \$266 | | | \$1,462 | | \$1,728 | | | |
| 31 | T-17-02 | Skagit River Pedestrian Bridge (Main Street to Ball Street) | 500 | | | | | | | | | | | | | | \$2,190 | \$300 | \$11,920 | | | \$14,410 | | | |
| | | | | Subtotals | | | \$1,270 | \$1,050 | \$6,632 | \$1,702 | \$170 | \$9,214 | \$380 | \$65 | \$3,689 | \$1,212 | \$250 | \$3,572 | \$742 | \$100 | \$7,823 | \$5,225 | \$1,940 | \$41,941 | \$86,977 |
| | | | | Totals | | | | | \$8,952 | | | \$11,086 | | | \$4,134 | | | \$5,034 | | | \$8,665 | | \$49,106 | \$86,977 | |
| Program Total | | | | | | | | | | | | | | | | | | | | | \$86,977 | | | | |

PE = Preliminary Engineering
ROW= Right of Way