

City of Mount Vernon 2025-2030 Six-Year Transportation Improvement Program

Expense Estimates Below Provided in Thousands of Dollars (\$)

Project Priority	Project No.	Project	Length (ft)	2025			2026			2027			2028			2029			2030			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	T-00-02	City Wide - Street Improvements Program (Pavement Preservation)	N/A			\$1,300			\$1,300			\$1,300			\$1,300			\$1,300			\$1,300	\$7,800
2	T-07-02	City Wide - Signal Maintenance Program	N/A			\$45			\$45			\$45			\$45			\$45			\$45	\$270
3	T-16-01	ADA Sidewalk Transition Program	N/A			\$100			\$100			\$100			\$100			\$100			\$100	\$600
4	T-08-01	City Wide - Sidewalk Gap Program	N/A			\$50			\$50			\$50			\$50			\$50			\$50	\$300
5	T-06-04	15th Street Sidewalk Improvements (Broad Street to Division Street - Eastside)	1650			\$307																\$307
6	T-06-07	Laventure Road Widening (Hoag Road to Sigmar Lane)	1150			\$1,257																\$1,257
7	T-20-01	Riverside Drive Improvement Project - Phase 2 (College Way to Skagit River Bridge)	2000	\$250	\$250				\$2,600													\$3,100
8	T-02-24a	30th Street Improvements - Phase 1 (College Way to Paul Place)	1400	\$470	\$150				\$2,371													\$2,991
9	T-23-06	Kulshan Trail Safety Lighting - Phase 3 (Laventure Road to 30th Street)	2600				\$55					\$300										\$355
10	T-94-21	Blackburn Road Extension (Little Mountain Road to Eaglemont Drive)	4800				\$800	\$100													\$7,600	\$8,500
11	T-19-03	Riverside Drive Improvement Project - Phase 1 (Cedar Street to College Way)	2950	\$300				\$1,200				\$3,048										\$4,548
12	T-02-24b	30th Street Pedestrian and Bicyclist Improvements (Fir Street to Manito Drive)	1400							\$230	\$15				\$1,257							\$1,502
13	T-02-10	Fowler Trail Connection (Laventure Road to Future 30th Street)	2400							\$95	\$50				\$520							\$665
14	T-23-03	13th Street/Broad Street New Signal Intersection Improvement	N/A							\$150	\$20				\$650							\$820
15	T-23-04	6th Street/Division Street Realignment	800									\$100						\$300				\$400
16	T-13-01	Laventure Road/Blackburn Road New Signal Intersection Improvement	N/A									\$200						\$1,008				\$1,208
17	T-03-02	Broad Street Realignment (Blodgett Road to 12th Street)	1370									\$470	\$100					\$2,590				\$3,160
18	T-94-14	Fir Street Pedestrian and Bicyclist Improvements (30th Street to Waugh Road)	2600									\$442	\$150					\$2,430				\$3,022
19	T-23-05	Kulshan Trail Safety Lighting - Phase 2 (18th Street to Laventure Road)	1350												\$30						\$175	\$205
20	T-05-02	Martin Road Complete Street Improvements (Trumpeter Drive to McLaughlin Road)	2200												\$357	\$50					\$1,959	\$2,366
21	T-94-19	Blackburn Road Pedestrian and Bicyclist Improvements (Cedar Hills Drive to Little Mountain Road)	1350												\$300	\$50					\$1,660	\$2,010

