

RESOLUTION NO: 1058

**A RESOLUTION OF THE CITY OF MOUNT VERNON, WASHINGTON, ADOPTING THE
2025-2030 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE
DEVELOPMENT OF THE CITY'S TRANSPORTATION SYSTEM**

WHEREAS, the City of Mount Vernon has the responsibility to maintain and operate the street network located within the City rights-of-way; and

WHEREAS the City of Mount Vernon Public Works Department is responsible for developing and annually updating a Transportation Improvement Program (TIP) that identifies transportation improvement projects for the next six years following adoption; and

WHEREAS, the planned improvements are consistent with the City of Mount Vernon's Vision Statement, its Comprehensive Plan, and as authorized by Chapter 35.77.010 RCW: and

WHEREAS, a public hearing was held on June 26, 2024, to receive public comments on the draft 2025-2030 Six-Year TIP;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, WASHINGTON, AS FOLLOWS:

Section 1. Acceptance. The attached 2025-2030 Six-Year Transportation Improvement Program project list is hereby accepted and shall be the guide for the planning and construction of necessary transportation improvements in the City of Mount Vernon.

**PASSED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, WASHINGTON,
AT A REGULAR MEETING THEREOF THIS 24th DAY OF JULY 2024.**



Peter Donovan, Mayor

ATTEST:



Becky Jensen, City Clerk

APPROVED AS TO FORM:



Kevin Rogerson, City Attorney

City of Mount Vernon 2025-2030 Six-Year Transportation Improvement Program

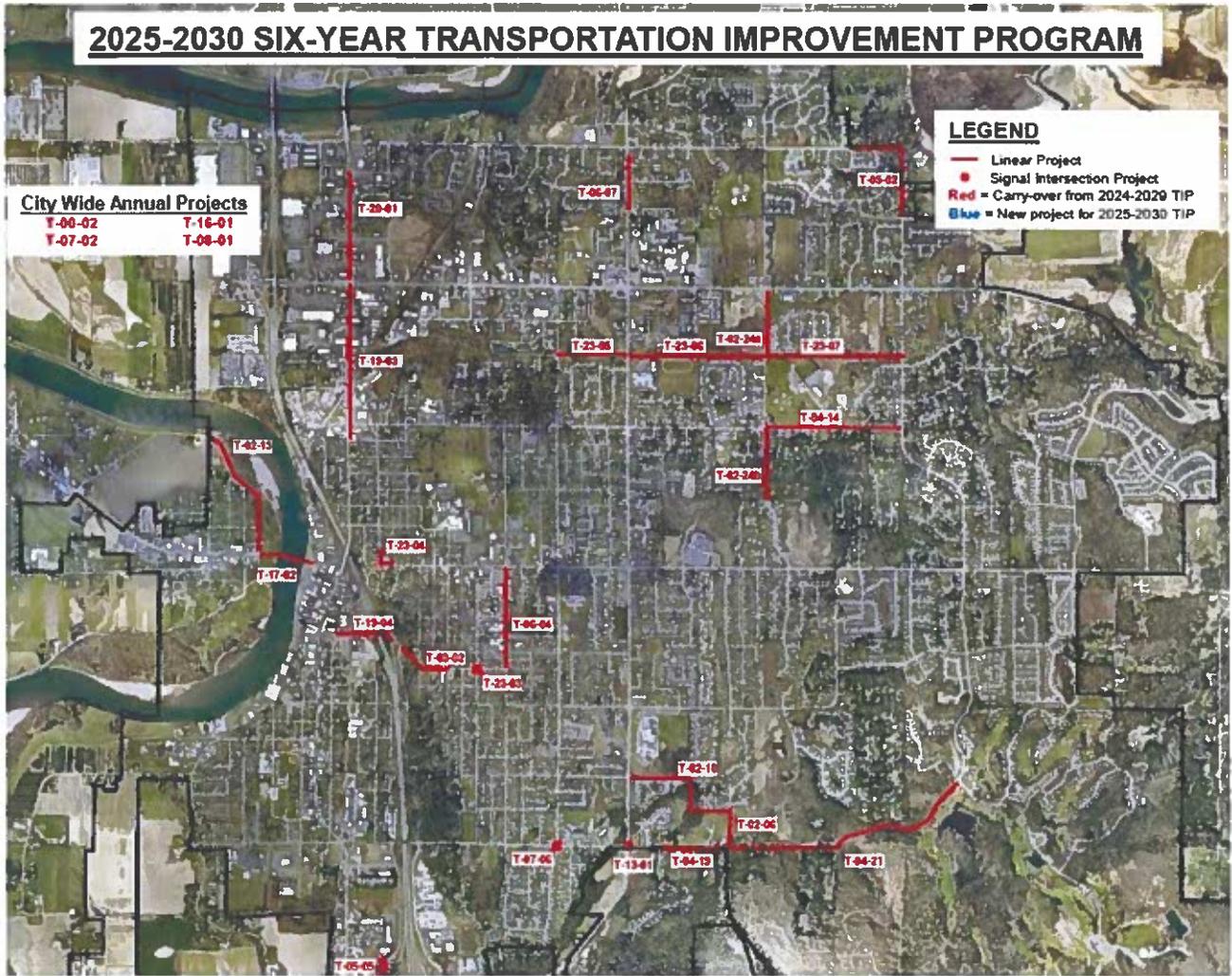
Expense Estimates Below Provided in Thousands of Dollars (\$)

Project Priority	Project No.	Project	Length (ft)	2025			2026			2027			2028			2029			2030			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	T-00-02	City Wide - Street Improvements Program (Pavement Preservation)	N/A			\$1,300			\$1,300			\$1,300			\$1,300			\$1,300			\$1,300	\$7,800
2	T-07-02	City Wide - Signal Maintenance Program	N/A			\$45			\$45			\$45			\$45			\$45			\$45	\$270
3	T-16-01	ADA Sidewalk Transition Program	N/A			\$100			\$100			\$100			\$100			\$100			\$100	\$600
4	T-08-01	City Wide - Sidewalk Gap Program	N/A			\$50			\$50			\$50			\$50			\$50			\$50	\$300
5	T-06-04	15th Street Sidewalk Improvements (Broad Street to Division Street - Eastside)	1650			\$307																\$307
6	T-06-07	Laventure Road Widening (Hoag Road to Sigmar Lane)	1150			\$1,257																\$1,257
7	T-20-01	Riverside Drive Improvement Project - Phase 2 (College Way to Skagit River Bridge)	2000	\$250	\$250				\$2,600													\$3,100
8	T-02-24a	30th Street Improvements - Phase 1 (College Way to Paul Place)	1400	\$470	\$150				\$2,271													\$2,991
9	T-23-06	Kulshan Trail Safety Lighting - Phase 3 (Laventure Road to 30th Street)	2600				\$55					\$300										\$355
10	T-94-21	Blackburn Road Extension (Little Mountain Road to Eaglemont Drive)	4800				\$800	\$100													\$7,600	\$8,500
11	T-19-03	Riverside Drive Improvement Project - Phase 1 (Cedar Street to College Way)	2950	\$300				\$1,200				\$3,048										\$4,548
12	T-02-24b	30th Street Pedestrian and Bicyclist Improvements (Fir Street to Mantle Drive)	1400							\$230	\$15				\$1,257							\$1,502
13	T-02-10	Fowler Trail Connection (Laventure Road to Future 30th Street)	2400							\$95	\$50				\$520							\$665
14	T-23-03	13th Street/Broad Street New Signal Intersection Improvement	N/A							\$150	\$20				\$650							\$820
15	T-23-04	6th Street/Division Street Realignment	800									\$100						\$300				\$400
16	T-13-01	Laventure Road/Blackburn Road New Signal Intersection Improvement	N/A									\$200						\$1,008				\$1,208
17	T-03-02	Broad Street Realignment (Blodgett Road to 12th Street)	1370									\$470	\$100					\$2,590				\$3,160
18	T-94-14	Fir Street Pedestrian and Bicyclist Improvements (30th Street to Waugh Road)	2600									\$442	\$150					\$2,430				\$3,022
19	T-23-05	Kulshan Trail Safety Lighting - Phase 2 (18th Street to Laventure Road)	1350											\$30							\$175	\$205
20	T-05-02	Martin Road Complete Street Improvements (Trumpeter Drive to McLaughlin Road)	2200											\$357	\$50						\$1,959	\$2,366
21	T-94-19	Blackburn Road Pedestrian and Bicyclist Improvements (Cedar Hills Drive to Little Mountain Road)	1350											\$300	\$50						\$1,660	\$2,010

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				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr			
22	T-02-13	River Dike Trail Improvements (Division Street to City Limits)	2400													\$53					\$287	\$340		
23	T-23-07	Kulshan Trail Safety Lighting - Phase 4 (30th Street to Waugh Road)	2600													\$55					\$300	\$355		
24	T-19-04	Kincaid Street Complete Street Improvements (3rd Street to I-5)	1300																\$1,200	\$800	\$8,000	\$10,000		
25	T-05-09	Hickox Road/I-5 Interchange Completion (Hickox Road & I-5)	N/A																\$1,242	\$800	\$5,613	\$7,655		
26	T-07-06	18th Street/Blackburn Road New Signal Intersection Improvement	N/A																\$327	\$40	\$1,757	\$2,124		
27	T-02-06	30th Street Extension (Blackburn Road to 30th Street)	670																\$266		\$1,462	\$1,728		
28	T-17-02	Skagit River Pedestrian Bridge (Skagit River - Downtown to west city)	500																\$2,190	\$300	\$11,920	\$14,410		
N/A	T-21-01	Regional Transportation Supporting Elements - Library Commons Project	300	Completion and Closeout - Late 2024 to Early 2025																				
N/A	T-23-01	EV Vehicle Charging Facility - Library Commons Project	N/A	Completion and Closeout - Late 2024 to Early 2025																				
N/A	T-23-02	EV Bicycle Charging Facility - Library Commons Project	N/A	Completion and Closeout - Late 2024 to Early 2025																				
PE = Preliminary Engineering ROW = Right of Way Constr = Construction			Subtotal	\$1,020	\$400	\$3,959	\$855	\$1,300	\$6,466	\$475	\$85	\$4,843	\$1,212	\$250	\$3,922	\$795	\$100	\$7,823	\$3,035	\$1,640	\$30,308	\$67,588		
			Totals		\$4,479		\$8,623		\$5,403					\$5,384		\$8,718			\$34,983		\$67,588			

Program Total **\$67,588**

2025-2030 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM



City Wide Annual Projects
T-00-02 T-16-01
T-07-02 T-08-01

LEGEND
— Linear Project
• Signal Intersection Project
Red = Carry-over from 2024-2029 TIP
Blue = New project for 2025-2030 TIP

T-20-01

T-06-07

T-05-03

T-19-03

T-23-05

T-23-06

T-02-340

T-20-07

T-02-33

T-04-14

T-02-340

T-23-04

T-19-04

T-06-04

T-03-03

T-23-03

T-02-10

T-02-06

T-07-06

T-13-01

T-04-19

T-04-21

T-05-05