

## City of Mount Vernon 2025-2030 Six-Year Transportation Improvement Program

Expense Estimates Below Provided in Thousands of Dollars (\$)

Project Priority	Project No.	Project	Length (ft)	2025			2026			2027			2028			2029			2030			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	T-00-02	City Wide - Street Improvements Program (Pavement Preservation)	N/A			\$1,300			\$1,300			\$1,300			\$1,300			\$1,300			\$1,300	\$7,800
2	T-07-02	City Wide - Signal Maintenance Program	N/A			\$45			\$45			\$45			\$45			\$45			\$45	\$270
3	T-16-01	ADA Sidewalk Transition Program	N/A			\$100			\$100			\$100			\$100			\$100			\$100	\$600
4	T-08-01	City Wide - Sidewalk Gap Program	N/A			\$50			\$50			\$50			\$50			\$50			\$50	\$300
5	T-06-04	15th Street Sidewalk Improvements (Broad Street to Division Street - Eastside)	1650			\$307																\$307
6	T-06-07	Laventure Road Widening (Hoag Road to Sigmar Lane)	1150			\$1,257																\$1,257
7	T-20-01	Riverside Drive Improvement Project - Phase 2 (College Way to Skagit River Bridge)	2000	\$250	\$250				\$2,600													\$3,100
8	T-02-24a	30th Street Improvements - Phase 1 (College Way to Paul Place)	1400	\$470	\$150				\$2,371													\$2,991
9	T-23-06	Kulshan Trail Safety Lighting - Phase 3 (Laventure Road to 30th Street)	2600	\$55								\$300										\$355
10	T-94-21	Blackburn Road Extension Planning (Little Mountain Road to Eaglemont Drive)	4800	\$200																		\$200
11	T-19-03	Riverside Drive Improvement Project - Phase 1 (Cedar Street to College Way)	2950	\$300				\$1,200				\$3,048										\$4,548
12	T-24-01	Blackburn Road Extension Design (Little Mountain Road to Eaglemont Drive)	4800						\$900	\$200												\$1,100
13	T-02-24b	30th Street Pedestrian and Bicyclist Improvements (Fir Street to Manito Drive)	1400						\$230	\$15					\$1,257							\$1,502
14	T-02-10	Fowler Trail Connection (Laventure Road to Future 30th Street)	2400						\$95	\$50					\$520							\$665
15	T-23-03	13th Street/Broad Street New Signal Intersection Improvement	N/A						\$150	\$20					\$650							\$820
16	T-23-04	6th Street/Division Street Realignment	800									\$100								\$300		\$400
17	T-13-01	Laventure Road/Blackburn Road New Signal Intersection Improvement	N/A									\$200								\$1,008		\$1,208
18	T-03-02	Broad Street Realignment (Blodgett Road to 12th Street)	1370									\$470	\$100							\$2,590		\$3,160
19	T-94-14	Fir Street Pedestrian and Bicyclist Improvements (30th Street to Waugh Road)	2600									\$442	\$150							\$2,430		\$3,022
20	T-23-05	Kulshan Trail Safety Lighting - Phase 2 (18th Street to Laventure Road)	1350														\$30				\$175	\$205
21	T-05-02	Martin Road Complete Street Improvements (Trumpeter Drive to McLaughlin Road)	2200														\$357	\$50			\$1,959	\$2,366

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22	T-94-19	Blackburn Road Pedestrian and Bicyclist Improvements (Cedar Hills Drive to Little Mountain Road)	1350												\$300	\$50				\$1,660	\$2,010	
23	T-02-13	River Dike Trail Improvements (Division Street to City Limits)	2400												\$53					\$287	\$340	
24	T-23-07	Kulshan Trail Safety Lighting - Phase 4 (30th Street to Waugh Road)	2600												\$55					\$300	\$355	
25	T-19-04	Kincaid Street Complete Street Improvements (3rd Street to I-5)	1100															\$1,200	\$800	\$8,000	\$10,000	
26	T-05-09	Hickox Road/I-5 Interchange Completion (Hickox Road & I-5)	N/A															\$1,242	\$800	\$5,613	\$7,655	
27	T-07-06	18th Street/Blackburn Road New Signal Intersection Improvement	N/A															\$327	\$40	\$1,757	\$2,124	
28	T-02-06	30th Street Extension (Blackburn Road to 30th Street)	670															\$266		\$1,462	\$1,728	
29	T-17-02	Skagit River Pedestrian Bridge (Skagit River - Downtown to west city)	500															\$2,190	\$300	\$11,920	\$14,410	
N/A	T-21-01	Regional Transportation Supporting Elements - Library Commons Project	300	Completion and Closeout - Late 2024 to Early 2025																		
N/A	T-23-01	EV Vehicle Charging Facility - Library Commons Project	N/A	Completion and Closeout - Late 2024 to Early 2025																		
N/A	T-23-02	EV Bicycle Charging Facility - Library Commons Project	N/A	Completion and Closeout - Late 2024 to Early 2025																		
			<b>Subtotals</b>	\$1,275	\$400	\$3,059	\$0	\$1,200	\$6,466	\$1,375	\$285	\$4,843	\$1,212	\$250	\$3,922	\$795	\$100	\$7,823	\$3,035	\$1,640	\$22,708	\$60,388
			<b>Totals</b>			\$4,734			\$7,666			\$6,503			\$5,384			\$8,718		\$27,383	\$60,388	

PE = Preliminary Engineering  
ROW= Right of Way  
Constr = Construction

**Program Total** \$60,388