

**City of Mount Vernon**  
**Community Development Block Grant Program (CDBG)**  
**DRAFT Consolidated Annual Performance Evaluation Report (CAPER)**  
**Program Year 2017**  
**July 1, 2017 – June 30, 2018**



**GRANTEE:** City of Mount Vernon  
**LEAD AGENCY:** City of Mount Vernon  
**ADDRESS:** 910 Cleveland Avenue, Mount Vernon, WA 98273  
**CONTACT PERSON:** Peter Donovan, Project Development Manager  
**PHONE:** (360) 336-6211

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Mount Vernon prepared a three-year Consolidated Plan covering program years 2015 - 2017 for all Community Development Block Grant (CDBG)-funded activities conducted by the City of Mount Vernon. In the Consolidated Plan, needs were identified, goals established, and strategies defined. In 2015, the City's CDBG efforts became a part of the Consolidated Plan of the Skagit County Consortium and its three-year plan for program years 2015 through 2017.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the supply of affordable owner-occupied housing, maintaining affordable housing stock, supporting efforts to reduce poverty and provide services for people who are low-income, supporting public facilities to revitalize the Downtown neighborhood, and advancing fair housing goals. The funded projects to achieve these goals were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan and the Skagit County Consortium Consolidated Plan process.

Along these lines, funds were allocated to public services provided to city residents by Community Action of Skagit County (CASC). Funds were also made available to Catholic Housing Services to rehabilitate an apartment complex serving low-income families. The City is still on track to achieve its three-year goal of rehabilitating housing affordable to people with low income. Funds were also allocated for the future acquisition of land for the construction of affordable rental housing.

Funds from prior program years were also made available through Home Trust of Skagit to provide homeownership assistance to CDBG-eligible homebuyers. Home Trust's prior fund allocation and goal of providing assistance to four families had carried over into the 2017 program year.

In addition, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River. During this program year, the City continued making payments on a Section 108 loan the City received to complete this project.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and**

**explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and planning	Administration and Planning	CDBG: \$	Other	Other	0	0				
Increase supply affordable owner-occupied housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	4	0	0.00%			
Increase supply of affordable rental housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	10	0	0.00%	5	0	0.00%
Maintain affordable housing stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%			
Support public facilities for revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2827	0	0.00%	2827	0	0.00%
Supportive efforts to reduce poverty	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9000	1585	17.61%	3000	0	0.00%

Supportive services for people who are homeless	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	420	196	46.67%	140	0	0.00%
Supportive services for people who are homeless	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	196				
Supportive services for people who are homeless	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The CDBG funds were used to address the priorities and specific objectives identified in the Three Year Consolidated Plan and 2017-2018 Annual Action Plan. As indicated above, even though the expectations were higher than some of the actual accomplishments, substantial progress towards meeting the priorities were made. Affordable Housing, Public Facilities, and Public Services were identified as high priorities.

This is the fourth program year during which City of Mount Vernon CDBG funds have been used for low-income rental housing rehabilitation. The subrecipient, Catholic Housing Services, worked closely with City staff during the first three program years’ use, to ensure timely project completion and program compliance. Although the last of the planned projects did not get completed, the City is still on track with the goal of rehabilitating 20 units of low-income housing.

This was the third year of a multiyear CDBG commitment to increasing the supply of affordable rental housing by using CDBG for land acquisition for a rental housing development project that will provide, if all goes well, permanent supportive housing for people who have experienced homelessness chronically.

Another high priority goal is the support of public facilities to support revitalization of Downtown Mount Vernon by investing in the construction of a floodwall to protect and bring more private investment into one of the City’s (low- to moderate-income (LMI) neighborhoods. In 2014, the City completed the second of this three-phase floodwall project, which used a \$1,000,000 Section 108 loan to leverage substantial additional resources to advance this very important project.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,271
Black or African American	136
Asian	22
American Indian or American Native	166
Native Hawaiian or Other Pacific Islander	47
<b>Total</b>	<b>3,642</b>
Hispanic	1,207
Not Hispanic	5,039

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Please see the attached PR-03 report for more detailed accounting of racial/ethnicity data.

The composition of the persons served by CDBG-funded activities in 2017 was 65% white, 3% Black or African American, 3% American Indian or American Native, and 1% Native Hawaiian or Other Pacific Islander. Of those served, 24% were Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	337,820	299,073
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

### Narrative

The City's 2017 CDBG grant award was \$337,820, and the City expended \$299,072.84 during the program year from July 1, 2017 through June 30, 2018. The Skagit County HOME Consortium program year aligns with the City's July through June program year.

The City expended \$7,642.79 more for general planning and administration than originally anticipated in the 2017-2018 Annual Action Plan. The AAP is being amended to transfer this amount from land acquisition to general planning and administration.

The City received no program income in 2017.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9522			
Census Tract 9523	0		
City of Mount Vernon	70		
DOWNTOWN MOUNT VERNON	30		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The 2017 CDBG grant funds that were expended during the 2017 program year were allocated between the City's identified target areas: about two-thirds in the City of Mount Vernon, generally, and about one-third in the City's Downtown neighborhood.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

In 2017, the City continued to make progress on completing the floodwall to protect the LMI Downtown neighborhood. During 2014, the City completed the Section 108 loan application process, received the funding and began making loan payments using its annual CDBG grants. Those CDBG funds will leverage many times the HUD funding amount from other federal, state, and local funding sources to bring the project to completion.

Community Action of Skagit County, a subrecipient of City CDBG funds provided matching resources through its many public service programs and other funding it receives to operate its programs.

Home Trust of Skagit leveraged approximately 10 times the amount of CDBG homeownership assistance that was used by four homebuyer households.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's 2017 Action Plan called for a total of four LMI homebuyers to receive direct financial assistance to purchase a home, using funding from the 2014 and 2015 program years. The City's subrecipient for this activity was Home Trust of Skagit, the same organization that has previously assisted two LMI homebuyers with direct financial assistance as a subrecipient the City's 2013 CDBG funds. Home Trust and its client homebuyers are challenged by a housing market with escalating home prices, making it difficult to close the larger financing gap between what the LMI homebuyers can afford

and the market price of homes in the City of Mount Vernon. The CDBG funds only \$25,000 of this financing gap. Home Trust addressed these problems by supplementing the City’s CDBG funds with additional gap financing from other sources.

The City allocated funds for a housing rehabilitation projects in 2016, aiming to maintain additional units of low-income rental housing at a Catholic Housing Services (CHS) project. An earlier Catholic Housing project proceeded according to plan and was completed toward the end of the 2014 program year. Due to a number of challenges, including the lack of available contractors and the unexpectedly higher costs of rehabilitation, the 2015-2016 project of CHS was not completed and will proceed during the 2018-2019 program year. Even though the City’s goal was not attained for this program year, it is still on track having attained 100% of its overall five-year goal of rehabilitating 20 units of low-income housing.

**Discuss how these outcomes will impact future annual action plans.**

The experience of Home Trust of Skagit being challenged by a homebuying market that is adverse to LMI households, even with direct financial assistance, made it challenging for the City and its subrecipient to catch up with its goals to assist two household with its 2014 CDBG allocation and another two families with its 2015 allocation. The City was patient with the subrecipient’s proposed remedies resulted in four families receiving assistance in the program year 2017-2018. This success led the City to allocate additional funding for homeownership assistance during the 2018-2019 program year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	4	0
<b>Total</b>	<b>4</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

All the households assisted with affordable housing CDBG investment were in the moderate-income category.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

There are many organizations coordinating services toward the common goals of the Skagit County 10-Year Plan to End Homelessness. The City of Mount Vernon is supportive of these efforts and contributes directly from CDBG resources to fund public services at Community Action of Skagit County, providing information and referral to people experiencing homelessness or who have low or extremely low income. The City will continue to participate in local efforts to implement the 10-Year Plan.

Community Action of Skagit County operates a housing coordinated entry system in Mount Vernon for people who are homeless, at risk of becoming homeless, or who have other struggles. Outreach is conducted to organizations and individuals to make them aware of this service. There are also special-focus outreach efforts such as those being conducted through the local Supportive Services for Veteran Families program, a VA grant-funded program serving homeless veterans and their families. Additionally, each year, many organizations and hundreds of individuals organize a Project Homeless Connect event that provides a wide array of health and social services to hundreds of homeless persons, including those who are living in Mount Vernon.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City provides CDBG public services funding to Community Action of Skagit County so that CASC can operate the centralized coordinated entry system so that families and individuals can access emergency shelter or emergency rent assistance.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Community Action of Skagit County uses funding from the Washington State Department of Commerce, the federal Department of Veterans Affairs, and local document recording surcharge revenue to provide rapid rehousing services to individuals and families. These services include temporary financial assistance for rent assistance and emergency needs, housing counseling and locator services, and housing case management. Community Action also offers similar services in the category of homeless

prevention to help families and individuals from becoming homeless in the first place, or to prevent a repeat episode of homelessness. Case management services to homeless families is designed to help new tenants become stable, successful renters and to become more self-sufficient.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Skagit County Public Health, in partnership with several local nonprofit organizations, and in coordination with law enforcement agencies, provide re-entry housing services for people who are returning to the community from jail, prison, psychiatric hospitalization, and inpatient substance abuse treatment.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Skagit County serves the City of Mount Vernon. The Housing Authority does not operate any public housing. Nevertheless, the Housing Authority does own and operate an important low-income rental project in Downtown Mount Vernon – the President Apartments – that is in need of major rehabilitation. The City’s work and CDBG investment in completing the Skagit River floodwall to protect the Downtown neighborhood will make it more feasible for the Housing Authority to rehabilitate the President Apartments because, upon completion of the floodwall project, the building will no longer be located in the floodplain, making public and private investment in this historic building rehabilitation more attractive.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

There is no public housing in the City of Mount Vernon.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City intends to explore ideas in the Skagit County Affordable Housing Advisory Committee strategies and the recommended actions in "City by the River: Redevelopment Tools for Downtown Mount Vernon" and integrate those recommendations, as appropriate, into the City's new Comprehensive Plan and its Housing Element.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City updated its Analysis of Impediments to Fair Housing Choice and developed an action plan in 2016 to implement the recommendations in the Analysis of Impediments.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All housing rehabilitation efforts on homes that were built before 1978 will include lead-based paint hazard evaluations. All hazards will be addressed, either through abatement or interim controls to minimize the hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City provides CDBG funds to public service agencies to assist households below the poverty level with services. In the 2017-2018 program year, that included supporting Community Action of Skagit County provide assistance to LMI persons. Major economic development programs in support of business development and job creation are being undertaken, including efforts to revitalize the Downtown neighborhood. The City continues to have three major priorities for expanding the range of economic development opportunities available to low- and moderate-income residents:

- Develop new businesses and create new jobs in the target areas,
- Improve access to employment opportunities within the target areas, and
- Help residents acquire the skills required for success in today's job market.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In 2014, the City worked in partnership with adjacent and regional jurisdictions to create a regional HOME Consortium. The regional HOME Consortium has enhanced the resource base for developing more affordable housing, and for addressing institutional barriers to creating more affordable housing.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City supports the efforts of the Coalition to End Homelessness which includes many housing and social service agencies, some of which have staff who reach out to private landlords to encourage their participation in efforts to reduce homelessness. These efforts will advance the goals of the Coalition's 10-Year Plan to End Homelessness.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City completed an Analysis of Impediments to Fair Housing with assistance from the Fair Housing Center of Washington which led to a fair housing action plan during the 2015-2016 program year.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Project Development Manager is responsible for monitoring CDBG program subrecipients. The City staff monitors subrecipients as needed to ensure all regulatory requirements are met and that the information reported is complete and accurate. The City has adopted subrecipient monitoring standards and procedures as described in *Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight*.

Subrecipients are also monitored semi-annually from written reports submitted by the subrecipient to the City. Monitoring of the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews.

The City also conducts monitoring of its CDBG activities. CDBG monitoring depends on the activity. Construction or acquisition projects will be monitored as they progress in order to ensure compliance with specific federal requirements, including Davis-Bacon, Section 3, NEPA, and Uniform Relocation and Acquisition requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Mount Vernon encourages residents and other interested parties to participate in the CDBG process by attending public hearings and submitting comments if unable to attend.

To get the word out, the City advertises in the Skagit Valley Herald newspaper (in both English and Spanish) to notify the public of upcoming meetings, fund availability, and how to submit comments. The City also makes these notices available on the City's web site and at the Public Library and at the Housing Authority office.

Availability of the Draft 2017 Consolidated Annual Performance Evaluation Report (CAPER) and invitation for comments was published in the newspaper on September 11, 2018. Residents are given a minimum of fifteen days to comment on the CAPER before it is submitted to HUD for approval. Any comments received are included in the final submission to HUD with a response.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Timely spending of the funds for direct homebuyer assistance from program years 2014 and 2015 was a challenge that we hope can be corrected by the subrecipient in the future. The City will keep a close eye on the progress of the subrecipient's planned remedial actions to improve this situation. At this time, though, the City is not anticipating any changes in program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

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No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 MOUNT VERNON , WA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	250,141.17
02 ENTITLEMENT GRANT	337,820.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	587,961.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	150,673.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	150,673.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	38,913.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	109,486.05
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	299,072.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	288,888.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	150,673.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	150,673.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	50,673.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,673.00
32 ENTITLEMENT GRANT	337,820.00
33 PRIOR YEAR PROGRAM INCOME	25,145.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	362,965.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	38,913.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	38,913.79
42 ENTITLEMENT GRANT	337,820.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	337,820.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.52%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	127	6144637	Housing & Resource Center - CASC	03T	LMC	\$4,660.40
2017	2	127	6180776	Housing & Resource Center - CASC	03T	LMC	\$46,012.60
					03T	Matrix Code	\$50,673.00
2014	1	117	6113632	Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit	13B	LMH	\$50,000.00
2015	1	118	6144637	Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit	13B	LMH	\$50,000.00
					13B	Matrix Code	\$100,000.00
<b>Total</b>							<b>\$150,673.00</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	127	6144637	Housing & Resource Center - CASC	03T	LMC	\$4,660.40
2017	2	127	6180776	Housing & Resource Center - CASC	03T	LMC	\$46,012.60
					03T	Matrix Code	\$50,673.00
<b>Total</b>							<b>\$50,673.00</b>

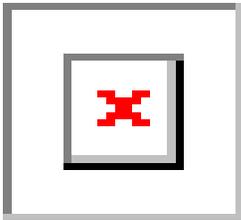
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	125	6090398	Consolidated Planning	20		\$2,328.66
2017	5	125	6113632	Consolidated Planning	20		\$6,595.20
2017	5	125	6144637	Consolidated Planning	20		\$4,245.91
2017	5	125	6180776	Consolidated Planning	20		\$25,744.02
					20	Matrix Code	\$38,913.79
<b>Total</b>							<b>\$38,913.79</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 MOUNT VERNON , WA

REPORT FOR PROGRAM : CDBG  
 PGM YR : 2017  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017	1	Phase 2 Floodwall	126	Section 108 Loan Principal & Interest Repayment		6090398	2	Completed	10/25/2017	2017	B17MC530020	EN	\$100,000.00
Activity Total													\$100,000.00
Project Total													100,000.00
2017	2	Housing and Resource Center	127	Housing & Resource Center - CASC		6144637	2	Completed	4/18/2018	2017	B17MC530020	EN	\$4,660.40
					Y	6180776	2	Completed	8/13/2018	2017	B17MC530020	EN	\$46,012.60
Activity Total													\$50,673.00
Project Total													50,673.00
2017	5	Planning and Administration	125	Consolidated Planning		6090398	1	Completed	10/25/2017	2017	B17MC530020	EN	\$2,328.66
						6113632	4	Completed	1/16/2018	2017	B17MC530020	EN	\$6,595.20
						6144637	1	Completed	4/18/2018	2017	B17MC530020	EN	\$4,245.91
					Y	6180776	1	Completed	8/13/2018	2017	B17MC530020	EN	\$25,744.02
Activity Total													\$38,913.79
Project Total													38,913.79
Program Year 2017 Total													189,586.79



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**PGM Year:** 2015  
**Project:** 0002 - Downtown flood wall  
**IDIS Activity:** 111 - Section 108 Loan Principal & Interest Repayment

**Status:** Completed 4/26/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 10/08/2015

**Description:**

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

**Financing**

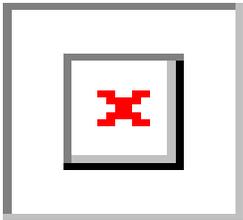
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530020	\$112,000.00	\$5,818.18	\$112,000.00
<b>Total</b>	<b>Total</b>			<b>\$112,000.00</b>	<b>\$5,818.18</b>	<b>\$112,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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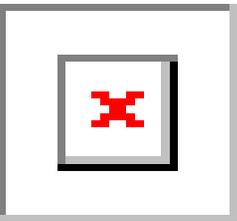
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0001 - Phase 2 Floodwall  
**IDIS Activity:** 115 - Section 108 Loan Principal & Interest Repayment

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 11/14/2016

**Description:**

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

**Financing**

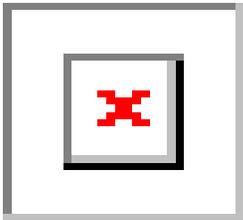
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$108,000.00	\$3,667.87	\$103,667.87
<b>Total</b>	<b>Total</b>			<b>\$108,000.00</b>	<b>\$3,667.87</b>	<b>\$103,667.87</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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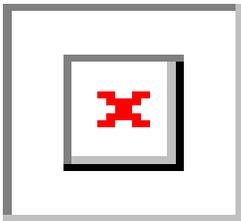
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0005 - Housing Rehabilitation  
**IDIS Activity:** 116 - CHS Housing Rehabilitation - Padre Miguel

**Status:** Open  
**Location:** 418 N Laventure Rd Mount Vernon, WA 98273-3592  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Initial Funding Date:** 09/07/2016

**Description:**

Catholic Housing will use the funding to assist in the rehabilitation of its La Casa del Padre Miguel low income apartment facility. Funds will be used for replacement of the roof at 418 N LaVenture, exterior painting of trim and porch decks of both buildings, replacement of bath and whole house fans, and repair of asphalt parking areas. The listed housing elements have exceeded their useful lifespan. Makeup of \$68,500 funding total:- \$17,492.71 unspent funds from 2014 grant (\$7,492.71 Planning & Admin and \$10,000 Compass Health roof replacement project that did not occur)- \$10,007.29 unspent Planning funds from 2015 grant reallocated to the project at the end of the 2015 program year- \$41,000 allocated to the project in the 2015 grant

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,492.71	\$0.00	\$0.00
		2014	B14MC530020		\$0.00	\$8,705.00
		2015	B15MC530020	\$25,862.29	\$0.00	\$0.00
	PI			\$25,145.00	\$0.00	\$25,145.00
<b>Total</b>	<b>Total</b>			<b>\$68,500.00</b>	<b>\$0.00</b>	<b>\$33,850.00</b>

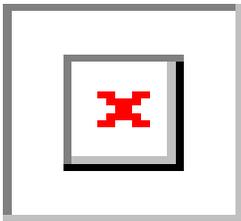
**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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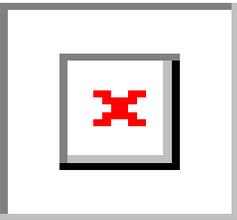
Other multi-racial:	54	54	0	0	54	54	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>54</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>54</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	28	0	28	0
Moderate	16	0	16	0
Non Low Moderate	5	0	5	0
Total	54	0	54	0
Percent Low/Mod	90.7%		90.7%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	<p>Update August 2018: The new roof has been installed. The exterior painting, replacement of fans, and asphalt repair has not been completed yet. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects. One bid was received but it was approximately 2.5 times the available funds. CHS worked with this contractor to see if they could reduce the scope of work enough to get within budget, but the contractor declined to revise their bid. CHS intends to continue to work towards completion and hope to see progress with locating contractors soon.</p> <hr/> <p>Update August 2017: The new roof has been installed. The exterior painting, replacement of fans, and asphalt repair has not been completed yet. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects considering the high level of administration work required by the funding. CHS intends to continue to work towards completion and hopes to see progress with locating contractors soon.</p> <hr/> <p>The bids have been received for the roofing portion of the project and CHS has selected a contractor. Now that the CHS contract with the City has been amended CHS will award the roofing contract and go out for bid on the remaining portions of the project.</p>	



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**PGM Year:** 2014  
**Project:** 0001 - Home Trust of Skagit  
**IDIS Activity:** 117 - Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit

**Status:** Completed 6/29/2018 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 612 S 1st St Mount Vernon, WA 98273-3811      **Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding      **National Objective:** LMH  
 Housing Counseling under 24 CFR  
 5.100 (13B)

**Initial Funding Date:** 09/07/2016

**Description:**  
 Contract with Home Trust of Skagit to provide home purchase activities to qualified low income homebuyers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,588.90	\$0.00	\$0.00
		2014	B14MC530020		\$12,588.90	\$12,588.90
		2015	B15MC530020	\$37,411.10	\$37,411.10	\$37,411.10
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

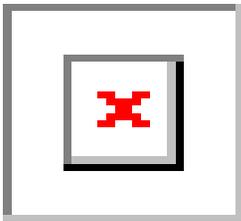
**Proposed Accomplishments**

Households (General) : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

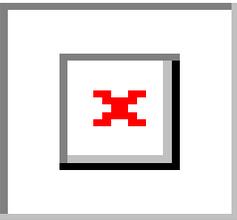
Years	Accomplishment Narrative	# Benefiting
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2015	Final Report - May 2018: Homes on lots 5 and 9 were completed and rented to the buyers for 30 days due to Skagit County requesting Home Trust to amend its resale formula. All funds and documents were in place and ready to close no later than December 31, 2017. Due to the request from Skagit County, closing dates were pushed back 30 days. Families are in their homes.	
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Update August 2017: Four families at or below 80% of the AMI have qualified to purchase homes at the Summerlynd neighborhood in Mount Vernon. The families have signed purchase and sales agreements and Home Trust has opened individual escrow accounts securing their earnest funds. These affordable homes are being built by a private contractor and the homes are targeted to be completed before the end of 2017. Note: The contractor estimates that two of the four homes will be completed by 12/31/17 with the final two homes closely following. In the event that the final two homes are completed beyond 2017, Home Trust will need to negotiate an extension ensuring home buyers assistance for the final two families.

Home Trust of Skagit has focused on building its pipeline with qualified home buyers. To date, Home Trust has fifteen families at various stages of qualifications. Two families are ready for Home Trust to build new homes in Summerlynd, its new affordable housing neighborhood.

Problems: Home Trust is faced with building 4 of the 11 new homes at Summerlynd by December 31, 2017. Families that qualify at 80% or below the AMI cannot secure a high enough mortgage to purchase a home there. Nonetheless, Home Trust must complete the neighborhood.



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**PGM Year:** 2015  
**Project:** 0001 - Home Trust of Skagit  
**IDIS Activity:** 118 - Low Income Homebuyer Purchasing Assistance - Home Trust of Skagit

**Status:** Completed 6/29/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding      **National Objective:** LMH  
 Housing Counseling under 24 CFR  
 5.100 (13B)

**Initial Funding Date:** 09/07/2016

**Description:**  
 Contract with Home Trust of Skagit to provide home purchase activities to qualified low income homebuyers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530020	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

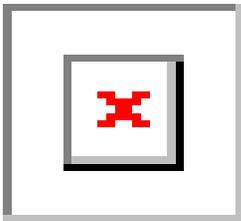
**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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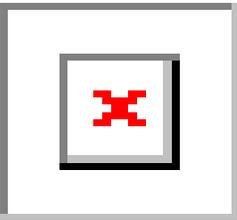
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	<p>Update August 2017: Four families at or below 80% of the AMI have qualified to purchase homes at the Summerlynd neighborhood in Mount Vernon. The families have signed purchase and sales agreements and Home Trust has opened individual escrow accounts securing their earnest funds. These affordable homes are being built by a private contractor and the homes are targeted to be completed before the end of 2017. Note: The contractor estimates that two of the four homes will be completed by 12/31/17 with the final two homes closely following. In the event that the final two homes are completed beyond 2017, Home Trust will need to negotiate an extension ensuring home buyers assistance for the final two families.</p> <hr/> <p>Home Trust of Skagit has focused on building its pipeline with qualified home buyers. To date, Home Trust has fifteen families at various stages of qualifications. Two families are ready for Home Trust to build new homes in Summerlynd, its new affordable housing neighborhood.</p> <p>Problems: Home Trust is faced with building 4 of the 11 new homes at Summerlynd by December 31, 2017. Families that qualify at 80% or below the AMI cannot secure a high enough mortgage to purchase a home there. Nonetheless, Home Trust must complete the neighborhood.</p> <p>Solution: The \$50,000 for both the 2014 and 2015 program years should be put toward two currently mortgage ready families instead of four families.</p>	



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**PGM Year:** 2016  
**Project:** 0006 - Planning and Administration  
**IDIS Activity:** 119 - Consolidated Planning

**Status:** Completed 12/31/2017 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 11/18/2016

**Description:**

Planning and administration to implement the Consolidated Plan and comply with applicable regulations. 22118 Note - \$13,420.31 of the total allocated \$31,271.00 for this activity remained unspent at the end of 2016PY. These funds were reallocated to the 2016 Land Acquisition Project, bringing total 2016 funding for that project to \$88,565.31 as outlined below:- \$50,000.00 allocated to the project in the 2016 grant- \$25,145.00 PI from the 2016PY sale of the Aquafence - \$13,420.31 reallocated from 2016 unspent PlanningAdmin funds

**Financing**

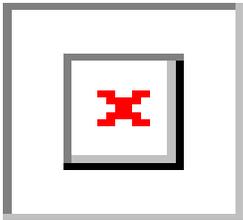
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$17,850.69	\$0.00	\$17,850.69
<b>Total</b>	<b>Total</b>			<b>\$17,850.69</b>	<b>\$0.00</b>	<b>\$17,850.69</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

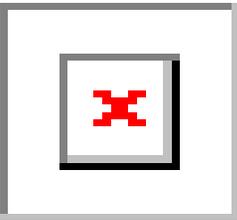
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0002 - Family Development Center  
**IDIS Activity:** 120 - Homeless Shelter Program - CASC

**Status:** Completed 8/29/2017 12:00:00 AM  
**Location:** 330 Pacific Pl Mount Vernon, WA 98273-5427

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 02/02/2017

**Description:**

Operations support for the William J Shuler Family Development Center homeless shelter through a contract with Community Action of Skagit County.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$32,794.60	\$0.00	\$32,794.60
<b>Total</b>	<b>Total</b>			<b>\$32,794.60</b>	<b>\$0.00</b>	<b>\$32,794.60</b>

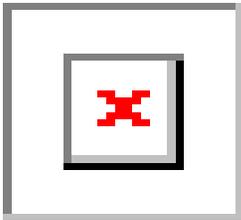
**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	57
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>57</b>
Female-headed Households:	0		0		0			



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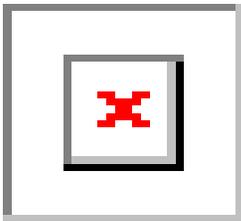
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	184
Low Mod	0	0	0	0
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	196
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	40 households were sheltered at the William J Shuler Family Development Center. 5 HH comprised of 24 individuals exited to permanent housing, 15 HH, comprised of 57 individuals exited to Transitional Housing. 61% or 120 of those served were under the age of 18. 60% or 112 of those served were female. 10% or 19 reported a disability. 6% or 12 were developmentally delayed. 21 or 10% reported chronic health problems. 14% or 28 reported mental health issues and 20 or 10% reported drug abuse histories. 15 or 8% had experienced chronic homelessness and most of those had experienced at least one month of homelessness but several reported 9-12 months of homelessness. 3 veterans were served and 6 persons were fleeing domestic violence.	



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**PGM Year:** 2016  
**Project:** 0003 - CASC Basic Needs  
**IDIS Activity:** 121 - Critical Needs Program - CASC

**Status:** Completed 8/29/2017 12:00:00 AM  
**Location:** 330 Pacific Pl Mount Vernon, WA 98273-5427

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Initial Funding Date:** 02/02/2017

**Description:**

Contract with Community Action of Skagit County to provide direct financial assistance along with information and referral services to low-income community members so that they might get their basic needs met.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$12,671.40	\$0.00	\$12,671.40
<b>Total</b>	<b>Total</b>			<b>\$12,671.40</b>	<b>\$0.00</b>	<b>\$12,671.40</b>

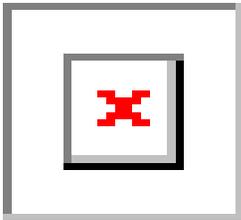
**Proposed Accomplishments**

People (General) : 1,085

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	981	49
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	57	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	473	106
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,585</b>	<b>156</b>
Female-headed Households:	0		0		0			



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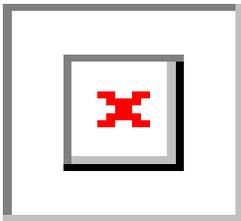
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,333
Low Mod	0	0	0	158
Moderate	0	0	0	94
Non Low Moderate	0	0	0	0
Total	0	0	0	1,585
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	This is an ongoing service project. Community Action has been doing a lot to transition their Critical Needs program and make it an integral part of intake and assessment in the Housing Resource Center, which is now referred to as the Housing and Resource Center.	



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**PGM Year:** 2016  
**Project:** 0004 - CHS Housing Rehabilitation  
**IDIS Activity:** 124 - CHS Housing Rehabilitation - Villa Santa Maria/Villa San Isidro

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 3700 E College Way Mount Vernon, WA 98273-9128      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Housing Modernization (14C)      **National Objective:** LMH

**Initial Funding Date:** 08/07/2018

**Description:**

Catholic Housing Services will use funding for capital improvements needed at Villa Santa Maria and Villa San Isidro apartment complexes. Villa Santa Maria will replace bathroom fans, whole house fans, water heaters, and upgrade parking lot lighting fixtures to LED. Villa San Isidro will upgrade porch lights and parking lot lighting to LED.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530020	\$68,400.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$68,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

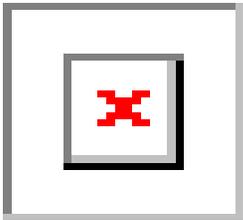
**Proposed Accomplishments**

Housing Units : 65

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

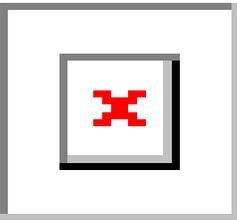
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	<p>Update August 2018: No work has been performed to date. There are challenges in the current construction environment with finding contractors who are interested in these smaller projects considering the high level of administrative work required by the funding. One bid was received but it was approximately 2.5 times the available funds. CHS worked with this contractor to see if they could reduce the scope of work enough to get within budget, but they declined to revise their bid. CHS intends to continue to work towards completion and hope to see progress with locating contractors soon.</p> <hr/> <p>Update August 2017: CHS is putting together final contracts and beginning to prepare to release RFPs for the projects.</p>	



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**PGM Year:** 2017  
**Project:** 0005 - Planning and Administration  
**IDIS Activity:** 125 - Consolidated Planning

**Status:** Completed 8/31/2018 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 10/20/2017

**Description:**  
 Planning and administration to implement the Consolidated Plan and comply with applicable regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530020	\$38,913.79	\$38,913.79	\$38,913.79
<b>Total</b>	<b>Total</b>			<b>\$38,913.79</b>	<b>\$38,913.79</b>	<b>\$38,913.79</b>

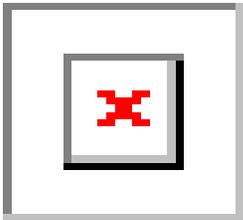
**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



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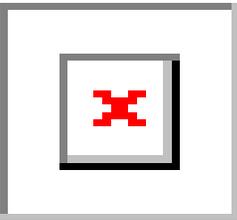
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0001 - Phase 2 Floodwall  
**IDIS Activity:** 126 - Section 108 Loan Principal & Interest Repayment

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 10/20/2017

**Description:**

The City received a Section 108 loan for Phase 2 construction of the flood structure and riverfront promenade. This action is to make one of ten annual payments on this loan, including interest.

**Financing**

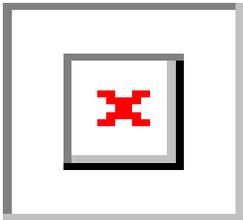
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530020	\$100,000.00	\$100,000.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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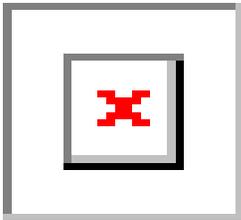
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0002 - Housing and Resource Center  
**IDIS Activity:** 127 - Housing & Resource Center - CASC

**Status:** Open  
**Location:** 330 Pacific Pl Mount Vernon, WA 98273-5427

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 04/18/2018

**Description:**  
 Operations support for the Housing & Resource Center through a contract with Community Action of Skagit County.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530020	\$50,673.00	\$50,673.00	\$50,673.00
<b>Total</b>	<b>Total</b>			<b>\$50,673.00</b>	<b>\$50,673.00</b>	<b>\$50,673.00</b>

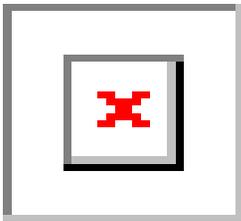
**Proposed Accomplishments**

People (General) : 1,058

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,129	197
Black/African American:	0	0	0	0	0	0	106	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	107	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	79	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	743	743
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>940</b>
Female-headed Households:	0		0		0			



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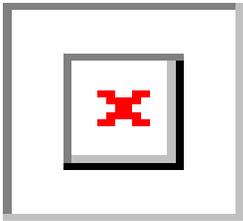
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,763
Low Mod	0	0	0	403
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	3,200
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	<p>This program year focused on providing initial screening activities for community members meeting the HUD definition of homelessness. No discrimination was made based on last reported residence given that all persons experiencing homelessness are assumed beneficiaries. CASC also provided services for people seeking help with basic needs or information and referral. In this service CASC only reported on persons who provided a Mount Vernon address. They have continued to refine the staffing for this critical point of entry and enhance the cross referrals available to people seeking assistance. Additionally, CASC has cross trained multiple staff to provide immediate access to emergency basic needs supports. Based on their assumptions of eligibility, they are unable to run a combined report to remove potential duplicates.</p>	



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<b>Total Funded Amount:</b>	<b>\$709,803.48</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$602,421.35</b>
<b>Total Drawn In Program Year:</b>	<b>\$299,072.84</b>

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR01 - HUD Grants and Program Income

DATE: 9/10/2018  
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount			
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$385,000.00	\$0.00			
				B05MC530020	\$365,930.00	\$0.00			
				B06MC530020	\$330,489.00	\$0.00			
				B07MC530020	\$330,137.00	\$0.00			
				B08MC530020	\$319,303.00	\$0.00			
				B09MC530020	\$324,113.00	\$0.00			
				B10MC530020	\$351,946.00	\$0.00			
				B11MC530020	\$294,383.00	\$0.00			
				B12MC530020	\$292,317.00	\$0.00			
				B13MC530020	\$302,701.00	\$0.00			
				B14MC530020	\$273,059.00	\$0.00			
				B15MC530020	\$300,114.00	\$0.00			
				B16MC530020	\$303,142.00	\$0.00			
				B17MC530020	\$337,820.00	\$0.00			
				B18MC530020	\$400,488.00	\$0.00			
				<b>MOUNT VERNON Subtotal:</b>				<b>\$4,910,942.00</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>				<b>\$4,910,942.00</b>	<b>\$0.00</b>
				SL	MOUNT VERNON	WA	B12MC530020	\$1,000,000.00	\$0.00
							<b>MOUNT VERNON Subtotal:</b>		
<b>SL Subtotal:</b>				<b>\$1,000,000.00</b>	<b>\$0.00</b>				
PI	MOUNT VERNON	WA	B16MC530020	\$25,145.00	\$0.00				
			<b>MOUNT VERNON Subtotal:</b>				<b>\$25,145.00</b>	<b>\$0.00</b>	
<b>PI Subtotal:</b>				<b>\$25,145.00</b>	<b>\$0.00</b>				
<b>GRANTEE</b>					<b>\$5,936,087.00</b>	<b>\$0.00</b>			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount Committed to Activities	Net Drawn Amount				
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$385,000.00	\$385,000.00				
				B05MC530020	\$365,930.00	\$365,930.00				
				B06MC530020	\$330,489.00	\$330,489.00				
				B07MC530020	\$330,137.00	\$330,137.00				
				B08MC530020	\$319,303.00	\$319,303.00				
				B09MC530020	\$324,113.00	\$324,113.00				
				B10MC530020	\$351,946.00	\$351,946.00				
				B11MC530020	\$294,383.00	\$294,383.00				
				B12MC530020	\$292,317.00	\$292,317.00				
				B13MC530020	\$302,701.00	\$302,701.00				
				B14MC530020	\$273,059.00	\$264,271.29				
				B15MC530020	\$256,907.25	\$231,044.96				
				B16MC530020	\$239,716.69	\$166,984.56				
				B17MC530020	\$189,586.79	\$189,586.79				
				B18MC530020	\$0.00	\$0.00				
				<b>MOUNT VERNON Subtotal:</b>				<b>\$4,255,588.73</b>	<b>\$4,148,206.60</b>	
				<b>EN Subtotal:</b>				<b>\$4,255,588.73</b>	<b>\$4,148,206.60</b>	
				SL		MOUNT VERNON	WA	B12MC530020	\$1,000,000.00	\$1,000,000.00
								<b>MOUNT VERNON Subtotal:</b>		
				<b>SL Subtotal:</b>				<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	
PI		MOUNT VERNON	WA	B16MC530020	\$25,145.00	\$25,145.00				
				<b>MOUNT VERNON Subtotal:</b>				<b>\$25,145.00</b>	<b>\$25,145.00</b>	
<b>PI Subtotal:</b>				<b>\$25,145.00</b>	<b>\$25,145.00</b>					
<b>GRANTEE</b>					<b>\$5,280,733.73</b>	<b>\$5,173,351.60</b>				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit			
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$0.00	\$0.00			
				B05MC530020	\$0.00	\$0.00			
				B06MC530020	\$0.00	\$0.00			
				B07MC530020	\$0.00	\$0.00			
				B08MC530020	\$0.00	\$0.00			
				B09MC530020	\$0.00	\$0.00			
				B10MC530020	\$0.00	\$0.00			
				B11MC530020	\$0.00	\$0.00			
				B12MC530020	\$0.00	\$0.00			
				B13MC530020	\$0.00	\$0.00			
				B14MC530020	\$12,588.90	\$0.00			
				B15MC530020	\$93,229.28	\$43,206.75			
				B16MC530020	\$3,667.87	\$63,425.31			
				B17MC530020	\$189,586.79	\$148,233.21			
				B18MC530020	\$0.00	\$400,488.00			
				<b>MOUNT VERNON Subtotal:</b>				<b>\$299,072.84</b>	<b>\$655,353.27</b>
				<b>EN Subtotal:</b>				<b>\$299,072.84</b>	<b>\$655,353.27</b>
				SL	MOUNT VERNON	WA	B12MC530020	\$0.00	\$0.00
							<b>MOUNT VERNON Subtotal:</b>		
<b>SL Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>				
PI	MOUNT VERNON	WA	B16MC530020	\$0.00	\$0.00				
			<b>MOUNT VERNON Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>	
<b>PI Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>				
<b>GRANTEE</b>					<b>\$299,072.84</b>	<b>\$655,353.27</b>			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Available to Draw	Recapture Amount			
CDBG	EN	MOUNT VERNON	WA	B04MC530020	\$0.00	\$0.00			
				B05MC530020	\$0.00	\$0.00			
				B06MC530020	\$0.00	\$0.00			
				B07MC530020	\$0.00	\$0.00			
				B08MC530020	\$0.00	\$0.00			
				B09MC530020	\$0.00	\$0.00			
				B10MC530020	\$0.00	\$0.00			
				B11MC530020	\$0.00	\$0.00			
				B12MC530020	\$0.00	\$0.00			
				B13MC530020	\$0.00	\$0.00			
				B14MC530020	\$8,787.71	\$0.00			
				B15MC530020	\$69,069.04	\$0.00			
				B16MC530020	\$136,157.44	\$0.00			
				B17MC530020	\$148,233.21	\$0.00			
				B18MC530020	\$400,488.00	\$0.00			
				<b>MOUNT VERNON Subtotal:</b>				<b>\$762,735.40</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>				<b>\$762,735.40</b>	<b>\$0.00</b>
				SL	MOUNT VERNON	WA	B12MC530020	\$0.00	\$0.00
							<b>MOUNT VERNON Subtotal:</b>		
<b>SL Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>				
PI	MOUNT VERNON	WA	B16MC530020	\$0.00	\$0.00				
			<b>MOUNT VERNON Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>	
<b>PI Subtotal:</b>				<b>\$0.00</b>	<b>\$0.00</b>				
<b>GRANTEE</b>				<b>\$762,735.40</b>	<b>\$0.00</b>				